JOINT ELECTRICITY REGULATORY COMMISSION
FOR
MANIPUR AND MIZORAM

16th ANNUAL REPORT

FY 2023-2024
&
FY 2024-2025 (up to 22nd July 2024)

Joint Electricity Regulatory Commission for Manipur & Mizoram
TBL Bhawan 2nd – 5th floor, E-18, Peter's Street,
Khatla, Aizawl-796001, Mizoram
Tel. No. : 0389 – 2335625

FOREWORD



The Joint Electricity Regulatory Commission for the states of Manipur and Mizoram is pleased to present this 16th Annual Report for the Financial year 2023 - 2024. This Annual Report sets out the tariff rates and structures for the supply of electricity to various consumer categories, in accordance with the provisions of the Electricity Act, 2003.

The Commission has carefully considered the submissions made by the Manipur State Power Corporation Limited; Manipur State Power Distribution Corporation Limited & Power and Electricity Department Government of Mizoram, well as the interests of consumers and other stakeholders. State Advisory Committee and Public Hearing were held on 13th March 2024 & 14th March 2024 respectively. The Tariff orders so issued thereafter aims to strike a balance between the need for sustainable and efficient electricity services, and the affordability and equity of electricity prices.

The Commission believes that this Annual Report and resultant Tariff Orders will promote the efficient operation of the electricity sector, while protecting the interests of consumers. I am confident that this Annual Report and Tariff orders will contribute to the development of a robust and sustainable electricity market in states of Manipur and Mizoram.

R.THANGA
CHAIRPERSON

PROFILES OF MEMBERS



Shri R.THANGA
Member representing State of Manipur
(19th January, 2022- continuing)

Shri R.Thanga Member (Law) of the Joint Electricity Regulatory Commission representing the State of Manipur is the first Member (Law) in the JERC for Manipur & Mizoram. Section 84(1) of the Electricity Act, inter-alia, states that the Chairperson and the Members of the State Commission shall be persons of ability, integrity and standing who have adequate knowledge of, and have shown capacity in, dealing with problems relating to engineering, finance, commerce, economics, law or management.

Hon'ble Supreme Court pronounced judgement on 12.4.2018 in the Civil Appeal No. 14697 of 2015 – State of Gujarat & Others vs. Utility User's Welfare Association & Others. As per the above judgment of the Hon'ble Supreme Court, a person of law as a Member of the Commission, shall be a person, who is, or has been holding a judicial office or is a person possessing professional qualifications with substantial experience in the practice of law, who has the requisite qualifications to have been appointed as a Judge of the High Court or a District Judge. As per the above Section 84(1) of the Electricity Act, 2003 and the Hon'ble Supreme Court Judgment, Mr. R.Thanga has been appointed as the fifth Member (representing the States of Manipur) of the Joint Electricity Regulatory Commission for the states of Manipur & Mizoram and sworn in on 19th January, 2022. Memorandum of Agreement among the Government of India and the Governments of Manipur and Mizoram agreed that the Chairperson shall be appointed from among the Members by rotation for tenure of one year. The Member selected for the State of Manipur will be first Chairperson of the Joint Commission. As per this MoA, Mr. R.Thanga has been appointed as Chairperson of the Joint Commission on 24th January, 2022.

After graduation in Bachelor of Commerce from Gauhati University, he has passed LLB from Delhi University and enrolled under Bar Council of Assam, Nagaland etc. Prior to joining this assignment, he was appointed as SDM(J) in July 1988 and then appointed as Assistant Registrar, Gauhati High Court, Aizawl Bench and joined on 11.9.1990 and promoted to Deputy Registrar on 26-11.1990 and promoted to Registrar on 12-1-1999. On 14-3-2014, he was transferred and appointed as District Judge, Aizawl Judicial District, Aizawl and upgraded to Super-time Scale on 25.3.2014.

He was also serving the Government of Mizoram on deputation as Secretary, Department of Law & Judicial, Government of Mizoram. After serving the Government of Mizoram as District & Session Judge, Lunglei Judicial District in the year 2016 and then retired on superannuation as District Sessions Judge, Aizawl Judicial District on 30-06-2020.

On account of his innovative mind and work experiences during service, he was appointed as Chairman, Mizoram Pollution Control Board; President, Aizawl District Consumer Disputes Redresssal Commission in the year 2021 after retirement on superannuation, and then serves the Joint Commission on 19.1.2022.



Mr. Benjamin L. Tlumte
Member representing State of Mizoram
(7th March, 2024 - continuing)

Mr.Benjamin L. Tlumtea is the 5th MEMBER representing Mizoram in the Joint Electricity Regulatory Commission for Manipur and Mizoram. Appointment Order was issued by Government of India on 19.02.2024 through Ministry of Power (MoP). However, assumption of charge commenced from 07.03.2024 only after subscribing Oath of office and Secrecy administered by Hon'ble Union Power Minister - Shri R.K. Singh. Mr. Benjamin L. Tlumtea is an engineer working in the State Government under Power & Electricity Department. He possessed Bachelor of Technology Degree in Mechanical Engineer from Jawaharlal Nehru Technological University (JNTU), Anantapur and Master in Engineering (MSME) from Bradley University, Illinois, USA.

His career started in 1989 when he joined Government service as Assistant Engineer in the transmission functions. Remained in the same grade till 2009 with diverse experiences in the field of power distribution; Maintenance of Diesel Generating set; Maintenance of small hydro-power projects; Various renewable energy sources – biomass, SPV power, wind; Inspection and monitoring of distribution transformer, including battery banks, WT set, communication system, protection systems. In the capacity of Executive Engineer since 2009, looked after all commercial aspects – Revenue collection and accounting; Energy data and accounting; Regulatory issues – supply code, standard of performance, tariff petitions for retail, wheeling and transmission; Electricity (Right of Consumer) Rules and Redressal of Consumer grievances. Also engaged in State Load Despatch Centre activities and energy requisition, schedule and despatch for three years. Dealt with many cases of petitions arising out of power transaction disputes.

After promotion to Superintending Engineer in March, 2022, all commercial issues and regulatory issues are intensively undertaken – Formulation of new Regulation; Determination of retailed tariff, wheeling, transmission; Redressal of grievances and adjudication of electricity disputes; Protection of consumer interests as per the Electricity (Rights of Consumer) Rules; Promotion of renewable energy in line with Tariff policy and National electricity policy including fulfilment of renewable purchase obligation.

Mr Benjamin L. Tlumtea has remarkable career by virtue of thirty four years of experiences in various fields of electricity which decorated his credentials –During the practical training period in 2002, soon after completion of Master Degree (Engg) from Bradley University, USA, worked in various company of engineering and manufacturing nature on assignments base.

- In 2008, represented India as the only candidate (through all India selection by DoPT MHA) in the ten nations programme in Nagoya, Japan 'Dialogue and Training Program' under India – Japan bilateral co-operation agreement. The theme is 'Small scale hydro-power and clean energy engineering' under the ambit of Japan International Cooperation Agency (JICA).

- Presentation was given by the MEMBER in the '34th Forum of Load Despatcher (FOLD) workshop cum meeting in the Nation-wide meeting whereas all five Power Regions participated.

- Attended training in IIT, such as – 'Development in other Renewable Energy sources and enhanced energy, efficiencies in power generation and in other Fuels' and 'Design & Selection of small Hydropower project works'

- Appointed as Member in framing policies, such as – Solar Power Policy (2017), Energy Conservation Building Code Rules (2020), Electricity Licensing Regulations (2017), Electricity Safety Manual (2019)

- International tour in Spain and Germany in capacity building program on 'Integration of RE Resources' during March, 2019 under MoP funding.

- Actively involved in the welfare of Indian Engineers Federation (A federation of all India Engineer in service). Held the President post of INDEF (NER) for the extended office term of 2017 to 2021. Prior to that held various posts – Vice President, Secretary (Admin) and Secretary (Finance).

- Former Office Bearer in various capacities, such as-Vice President, General Secretary and Joint Secretary in the organized service association – Mizoram Engineering Service Association (MESA), an Association consisting of – Public Works Department, Power & Electricity Department, Public Health Engineering Department and Irrigation & Water Resources Department.

Finally, Mr. Benjamin L. Tlumtea joined as MEMBER in the Joint Electricity Regulatory Commission for Manipur and Mizoram following stringent selection procedure under Section 83, 84 and 85 of the Electricity Act, 2003 by Government of India among thirty two aspiring applicants from all over India and upon the approval of Appointments Committee of the Cabinet (ACC). His tenure will be five years from assumption of charge.

CONTENTS

PAGE

Chapter I

INTRODUCTION..... 13-16

Chapter-II

ACTIVITIES OF THE COMMISSION..... 17-28

Chapter-III

Human Resource Development and Regulation 29

Accounts of the Commission 30

Chapter-IV

Outcome of Regulatory Processes in terms of Benefits to Consumers and development of the Sector 31

Chapter-V

Basic Electricity Statistic 32-41

Chapter-VI

Reports on financial year 2024-2025 (upto 22.07.2024) bifurcation of Joint Electricity Regulatory Commission for Manipur and Mizoram..... 42-44

Accounts Report : FY 2024-2025 (upto 22.07.2024)..... 45

ANNEXURES 46-63

NOTIFIED REGULATIONS 64-66

CHAPTER–I

INTRODUCTION

1. THE COMMISSION

The State Electricity Regulatory Commission is a mandatory requirement for every State as per Sections 82 and 83 of the Electricity Act, 2003. However, the States of Manipur & Mizoram accepted the advice of the Ministry of Power, Govt. of India on the constitution of a Joint electricity Regulatory Commission from the points of view of financial implications and opted for it when the Government of India generously agreed to bear entire expenditure (excluding that of office accommodation) of the Joint Commission for the first five years. A Memorandum of agreement to this effect was signed on 23rd July, 2004 among the Government of India and the State Governments of Manipur and Mizoram.

As per the terms and conditions of the Agreement, Notification was issued by the Government of India vide Ministry of Power letter No. F. 23/2002-R&R dated 18th January, 2005 constituting the Joint Electricity Regulatory Commission for the States of Manipur & Mizoram. The Commission, having two members one from each State, came into its existence with effect from 24th January, 2008.

The Commission functions in a quasi-judicial norm. It has the powers of Civil Court. It consists of 2 (two) full time Members, one each from the participating states. The Chairperson is appointed from the Members by rotation for tenure of one year. In recognition of the need for a multi-disciplinary approach while addressing issues related to independent regulation, the Act prescribes that the Chairperson and Member shall be persons having adequate knowledge and experience in Engineering, Law, Economics, Commerce, Finance or Management. It also prescribes a broad mix of disciplines to be represented in the Commission. The Chairperson and Member are appointed by the Government of India on the recommendation of a Selection Committee constituted by the Central Government as prescribed under the Electricity Act, 2003.

2. THE MISSION

The Joint Electricity Regulatory Commission for Manipur & Mizoram, is committed to honour and translate into reality its own pledge as assigned by the Electricity Act, 2003 that the Power Sector in the States of Manipur and Mizoram shall be developed as an Industry which is efficient, commercially and financially self-sustained and consumer friendly. The Commission also determines to strike balance of interests of all the stakeholders while fulfilling its primary responsibility to ensure supply of reliable power to the Consumers of these two States at reasonable and affordable rates and furtherance of reforms in the sector.

In discharge of its functions, the Commission is guided by the principle of good governance and decisions of Government of India laid down in National Electricity Policy 2005, National Electricity Plan 2004 and Tariff Policy 2016. It also safeguards the interests of the States and protects the consumers as well in line with the provisions laid down by Electricity (Rights of Consumers) Rules, 2020. The Joint Electricity Regulatory Commission for Manipur and Mizoram have been assigned to ensure speedy implementation of the reform process of the electricity sector in the States of Manipur and Mizoram.

3. MANDATE OF THE COMMISSION

Section 86 of the Electricity Act, 2003 elaborates the function of the State Commission as per Section 86-

(1) The State Commission shall discharge the following functions, namely:

(a) Determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the States of Manipur and Mizoram.

(b) Regulate electricity purchase and procurement process of distribution licenses including the price on which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;

(c) Facilitate intra-state transmission and wheeling of electricity;

(d) Issue licenses to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;

(e) Promote co-generation and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person and also specify, for purchase of

electricity from such sources, a percentage of the total consumption of electricity in the area of distribution licensee;
(f) Adjudicate upon the dispute between the licensees and generating companies and to refer any dispute for arbitration;
(g) Levy fee for the purposes of this Act:
(h) Specify State Grid Code consistent with the Grid Code specified under clause(h) of sub-section (1) of Section 79;
(i) Specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
(j) Fix the trading margin in the intra-State trading of electricity; if considered, necessary; and (k) Discharge such other functions as may be assigned to it under the Electricity Act, 2003.

(2) As per section 86 (2) of the Electricity Act, 2003, the State Commission shall advise the State Government on all or any of the following matters, namely:
(i) Promotion of competition, efficiency and economy in activities of the electricity industry;
(ii) Promotion of investment in electricity industry;
(iii) Re-organization and restructuring of electricity industry in the State; and
(iv) Matters concerning generation, transmission, distribution and trading of electricity or any other matter referred to the State Commission by that Government.

(3) As per Section 86 (3) of the Act, the State Commission shall ensure transparency while exercising its powers and discharging its functions.

(4) As per Section 86 (4), in discharge of its functions, the State Commission shall be guided by the National Electricity Policy, 2005, National Electricity Plan 2004 and Tariff Policy, 2016 published under Section 3 of the Electricity Act, 2003.

4. ANNUAL REPORT

Section 105 of the Electricity Act, 2003 states that The State Commission shall prepare once in every year in such form and at suchtime as may be prescribed, as annual report giving a summary of its activities during the fore ceding year and copies of the report shall be forwarded to the State Government. A copy of the report received under sub-section (1) shall be laid, as soon as it is received, before the State Legislature. Accordingly, the Joint Commission has been preparing every year

the Annual Report for circulation to various authorities including submission to the State Legislatures of Manipur and Mizoram.

The Annual Report 2023-2024 presents an overview of the Commission's activities during the period from 1st April, 2023 to 31st March, 2024. As stated earlier, this Commission was established on 24th January, 2008. Over these years, the Commission has been making all efforts to translate its vision to reality in the two States and constantly endeavouring for improvement of quality of supply and services to the consumers while maintain a reasonable and affordable price. In the whole process, coordinated support and point specific assistance of State Government and people's co-operation are pre- requisites. Without these essentials, the Commission would find it difficult to bring about a transformation in all fronts of the power sector and also in the overall economy of the States of Manipur and Mizoram.

5. THE COMMISSION & THE UTILITIES

The Joint Electricity Regulatory Commission for Manipur and Mizoram join hands with the State Government run utilities viz Manipur State Power Company Limited (MSPCL) and Manipur State Power Distribution Company Limited (MSPDCL) in Manipur and Power & Electricity Department in Mizoram. The Power & Electricity Department, Mizoram is known as the Integrated Utility. They take the pledge to improve the power sector as envisaged by the Electricity Act 2003.

6. ORGANIZATION CHART AND STAFF STRENGTH

The Organization Chart showing the details as on 31st March, 2024 of the posts sanctioned by the Ministry of Power, Government of India in consultation with both the State Governments of Manipur and Mizoram for smooth functioning of the Commission, is given as Annexure-IX Proposal for creation of one post of Ombudsman and two supporting staffs each for Manipur and Mizoram has been submitted to the Ministry of Power, Government of India, and till date no creation order has been issued.

7. COMMISSION'S OFFICE

The Joint Electricity Regulatory Commission for Manipur and Mizoram is at present functioning at its office located at TBL Bhawan, E-18, Peter's Street, Khatla, Aizawl, Mizoram – 796001. The Office building is arranged by the Government of Mizoram incurring substantial expenditure as per the Memorandum of Agreement.

The Commission is accessible through its website; www.jerc.mizoram.gov.in and has e-mail of jerc.mm@gmail.com.

CHAPTER–II

ACTIVITIES OF THE COMMISSION

1. CONSTITUTION OF THE STATE ADVISORY COMMITTEE

The Section 87 of the Electricity Act, 2003 states that:-

The State Commission may, by notification, establish with effect from such date as it may specify in such notification, a Committee to be known as the State Advisory Committee.

The State Advisory Committee shall consist of not more than twenty-one members to represent the interests of commerce, industry, transport, agriculture, labour, consumers, non-governmental organizations and academic and research bodies in the electricity sector.

The Chairperson of the State Commission shall be the ex-officio Chairperson of the State Advisory Committee and the Members of the State Commission and the Secretary to State Government in-charge of the Ministry or Department dealing with Consumer Affairs and Public Distribution System shall be the ex-officio Members of the Committee.

As authorized by the Joint Electricity Regulatory Commission for Manipur and Mizoram (Constitution of State Advisory Committee and its functions) Regulations, 2010, two separate State Advisory Committees, one each for the States of Manipur and Mizoram, were constituted.

The major role of the Advisory Committee, as assigned under Section 88 of the Electricity Act, 2003 is to advise the Commission on –
Major question on Policy.
Matters relating to quality, continuity and extent of service provided by the Licensees.
Compliances by the Licensees with the conditions and requirements of their License.
Protection of Consumer interest.
Electricity supply and overall Standards of performance by Utilities.

The Joint Electricity Regulatory Commission for Manipur and Mizoram reconstituted the State Advisory Committee for the state of Mizoram with the following composition. The term of the Committee was effective from 10th March, 2023 till 31st December, 2024.

Chairperson, JERC for Manipur and Mizoram	- Ex-officio Chairman
Member, JERC for Manipur and Mizoram	- Ex-officio Member
Secretary, Food Civil Supplies and Consumer Affairs Department	- Ex-officio Member
Secretary, Power & Electricity Department	- Member
Engineer-in-Chief, PHE Department	- Member
Director, Commerce & Industries Department	- Member
Commissioner Aizawl Municipal Council	- Member
Director, Zoram Electricity Development Agency	- Member
President, Mizoram Chamber of Industries and Commerce	- Member
President, Mizoram Consumers Union Gen. Hqrs, Aizawl	- Member
President, Mizoram Hmeichhia Insuihkhawm Pawl, Gen. Hqrs, Aizawl	- Member
President, Central Young Mizo Association	- Member
President, All Mizoram Farmers Union Gen. Hqrs, Aizawl	
President, Mizoram Upa Pawl	- Member
Gen. Hqrs, Aizawl	- Member
Pu Vanlalruata, Tuikual, Aizawl	- Member
Prof. H. Lalramnghinglova Deptt. of Env. Sciences, Mizoram University	- Member
Lallunghnema H/34,Charity Lodge, Republic Veng, Near Vety.Qtrs. Aizawl	- Member
Director, LAD	- Member
President, Mizoram Journalists Association	- Member
Pu. Thanglura, Neuva Section, Near Presbyterian Church Venghlui, Aizawl	- Member
Dr. Zonuntluanga, H/No.K-31, Bethlehem Vengthlang, Aizawl	- Member
Assistant Secretary, JERC for Manipur & Mizoram	- Member-Secretary

Functioning of the State Advisory Committee and other consultation with stakeholders

As per sub-section (1) of section 87 of the Act, the Commission established the State Advisory Committee for the States of Manipur and Mizoram representing members from various sectors to advise the Commission on major questions of policy, matters relating to quality, continuity and extent of service provided by the licensees, compliance by licensees with the conditions and requirement of their licensee, protection of consumer interest, and electricity supply and overall standards of performance by utilities. The 26th meeting of State Advisory Committee, Mizoram Meeting was held on 13th March, 2024 at Aijal Club, Conference Hall, Treasury Square, Aizawl and State Advisory Committee Meeting for the State of Manipur was not held due to the political turmoil in the State.

In the meeting of SAC, Mizoram, Mr. R.Thanga, Chairperson of the Commission was the Chairman of the Committee. The Committee discussed on the following:

Confirmation of the minutes of the 25th Meeting of State Advisory Committee

Review of Action taken on minutes of the 25th meeting of State Advisory Committee.

Petition (ARR & Tariff) No.2 of 2024 submitted by Power & electricity Department, Government of Mizoram on True Up for FY 2022-2023

Performance Review for FY 2023-2024 and

Determination of Aggregate Revenue Requirement (ARR) & Retail tariff for FY 2024-2025.

2. ISSUE OFTARIFF ORDERS

MIZORAM

POWER & ELECTRICITY DEPARTMENT, GOVT. OF MIZORAM:

Regulations 17 of the JERC for Manipur & Mizoram (MYT) Regulations, 2014 specify that the distribution licensee shall file ARR and Tariff Petition with all relevant data along with requisite fee as specified in Commission's Fees, Fines, and Charges Regulations on or before 30th November of the preceding year. As per the directive of the Commission, the P&ED Mizoram has filed the ARR and Tariff Petition for true up for FY 2022-23 and Annual Performance review for FY 2023-24 and determination of ARR, wheeling tariff and retail supply tariff for FY 2024-25 vide letter No.T.23012/01/20-EC(P)/Com/33 dt. 16th January 2024.

On admitting the ARR and retail Tariff Petition for FY 2024-25, the Commission directed the P&ED to make available the copies of the petition to the general public, post the petition on their website and also publish the same in newspapers in abridged form and invite comments/objections/suggestions from them. One written objection was received from various consumers from general public.

The notification of the proposed ARR and the proposed Tariff schedule for FY 2024-25 was published by the P&ED in the following newspapers.

Sl.NO	Name of Newspaper	Language	Date of publication
1	Newslink	English	3rd & 5th February 2024
2	Vanglaini	Mizo	3rd & 5th February 2024

The Commission, to ensure transparency in the process of determination of ARR and Tariffs for 2024-25 and providing proper opportunity to all stakeholders and public in general and consumers for making suggestions/objections on the ARR and Tariff petition, has also decided to hold a public hearing at the headquarters of the state. Accordingly, a notification was published by the Commission in the following leading newspapers giving due intimation to all stakeholders, general public, interested parties, and consumers about the public hearing to be held at 11:00 AM onwards at Aijal club, Tennis Court, Aizawl on 14.03.2024.

Sl.No	Name of Newpaper	Language	Date of Publication
1	The Aizawl Post	Mizo	5th & 6th March 2024
2	Highlander	English	6th & 7th March 2024

The Commission issued True up for FY 2022 – 2023, Review for FY 2023-2024 and Determination of ARR & Retail Tariff for FY 2024-2025 in respect of Power & Electricity Department Government of Mizoram on 15th March, 2024 to be effective from 1st April, 2024 and shall remain in force until the issuance of new Tariff Order by the Commission for ensuing year.

MANIPUR

MANIPUR STATE POWER COMPANY LIMITED (MSPCL):

MSPCL has filed the petition belated for True up for FY 2022-23, Annual Performance Review for FY 2023-24, Determination of Aggregate Revenue Requirement (ARR) and Transmission Tariff for FY 2024-25 for transmission of Power by the Manipur State Power Company Limited in the state of Manipur vide its letter No.26/2 ED(Tech)/MSPCL/2014/2929-34dt 28th December, 2023. The ARR & Tariff petition was admitted on and marked as Petition (ARR and Tariff) No.1 of 2024 and the process of ARR is started from 9th February 2024.

As per direction of the Commission, MSPCL has published the summary of Tariff Petition in an abridged form as public notice in the following newspapers inviting the public to submit their objections and suggestions on the petition on or before 15.02.2024 and the Tariff Petition was also placed on the website of MSPCL as:

Sl.No	Name of Newspaper	Language	Date of Publication
1	The Sangai Express	English	28th & 29th January 2024
2	Hueiyen Lanpao	Manipuri	28th & 29th January 2024

The Commission published notice in the following leading newspapers giving intimation to the general public, interested parties and the consumers about the public hearing to be held at the Conference Hall of Joint Electricity Regulatory Commission (JERC for Manipur & Mizoram) Aizawl on 19.03.2024 on virtual mode basis from 11:00 AM to 12:30PM duly considering the non-conducive & tense situation prevailing at Imphal to conduct Public Hearing in Imphal, Manipur

Sl.No	Name of Newspaper	Language	Date of Publication
1	Poknapham	Manipuri	6th & 7th March 2024
2	Imphal Free Press	English	6th March 2024

The Public Hearing was held as scheduled on 19.03.2024 on virtual mode basis during 11:00 AM to 12:30PM, no objector was present/ participated to express his/her views before the Commission on the ARR & Tariff Petition of MSPCL.

The Commission issued Order of True Up for 2022-23, APR for FY 2023-24 and Determination of ARR & Transmission Tariff for FY 2024-25 for Manipur State Power Company Limited on 14th June 2024 to be effective from 16th June 2024 onwards and shall remain in force until the issue of next Tariff Order by the Commission.

MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED (MSPDCL):

MSPDCL has filed Tariff petition for determination of ARR for FY 2024-25 and retail tariffs for FY 2024-25 along with APR for FY 2023-24 and True-Up petition for FY 2022-23 on dt. 26th December, 2023 vide its letter No. 2/99/2023/ MSPDCL ARR/2617-20, IMPHAL dated 26.12.2023.

The petition was admitted on 13.02.2024 and marked as petition (ARR& Tariff) No.3 of 2024 and taken up the processing of determination.

MSPDCL has published the summary of Tariff Petition in an abridged form as public notice in the following newspapers and also placed on the website of MSPDCL. The last date of submission to file suggestions/ objections by general public was fixed on 2nd March 2024.

Sl.No	Name of Newspaper	Language	Date of Publication
1	The Sangai Express	English	15th & 16th February2024
2	PoknaphaM	Manipuri	15th & 16th February2024

The Commission has received one objection/suggestion from All Manipur Power Consumers' Association (AMPCA) on the ARR petition filed by the MSPDCL. The Commission passed on the objection received to MSPDCL for communicating their response in reply form upon the objections raised by AMPCA.

The Commission published a notice in the following leading newspapers giving due intimation to the general public, interested parties, objectors and the consumers about the public hearing to be held at Conference Hall of Joint Electricity Regulatory Commission for Manipur & Mizoram, Aizawl by virtual mode basis on 19.03.2024 at 1:00 PM due to the non-conducive communal disturbances prevailing at Imphal.

Sl.No	Name of Newspaper	Language	Date of Publication
1	Poknapham	Manipuri	6th & 7th March 2024
2	Imphal Free Press	English	6th March 2024

Public Hearing was held as scheduled on virtual mode basis, one objector was provided a time slot for presenting before the Commission his views on the petition of the MSPDCL. The Commission taken into consideration the facts presented by the MSPDCL in its Petition and subsequent filings, the suggestions/ objections received from stakeholders, consumer organisations, general public and recommendation of SAC and response of the MSPDCL to those suggestions/ objections for approval of the ARR and Tariff Petition for FY 2024-25.

The Commission issued Order approving of the ARR and Tariffs for retail supply of electricity supply in the state of Manipur on 14th June,2024 to be effective from 16th June,2024 onwards and shall remain inforce until the issue of next Tariff Order by the Commission.

3. MEMBERSHIP OF THE FORUM OF REGULATORS, FORUM OF INDIAN REGULATORS AND FORUM OF REGULATORS FOR EASTERN AND NORTH EASTERN STATE

The Forum of Regulators (FOR) was constituted by the Government of India where all Chairpersons of SERCs are only the members as per provisions of the Electricity Act, 2003, the Forum of Indian Regulators (FOIR) was constituted under the societies Act where all Chairpersons and Members of SERCs are the member ofthe FOIR. The Secretariat of the FOR and FOIR located at the Central Electricity Regulatory Commission, New Delhi. The Forum provides avenue for exchange of views and information among Indian Electricity Regulators and preparation of common ground and agenda in respect of various regulatory issues. The Form of Regulators for Eastern and North Eastern States is a Society for the Eastern and North Eastern States Regulatory Commission which is presently located in the Office of the Odhisa Electricity Regulatory Commission (OERC) and the Chairperson of the OERC is the Chairperson of the Forum. This can be changed on rotational basis every year as decided by the Members.

The Annual subscription for Membership of the Forum of Indian Regulators is Rs. 50,000.00 for Forum of Regulators is Rs.11,80,000.00 and for Forum of Regulators for Eastern and North Eastern States is Rs. 3,00,000.00 respectively. The Annual subscription for FOIR, FOR and FORENS are paid upto 2023-2024.

4. FOR / FORENS MEETING ATTENDED BY CHAIRPERSON / MEMBER:

The 89th Forum of Regulators Meeting was attended by Mr. R.Thanga Chairperson on 17th January,2024 at Konark, Odisha.

5. ESTABLISHMENT OF COMMISSION FUND

Section 102 of Electricity Act, 2003: Grants and Loans by the State Government- The State Government may, after due appropriation made by Legislature of a State in this behalf, make to the State Commission grants and loans of such sums of money asthat Government may consider necessary.

Section 103 of Electricity Act, 2003: Establishment of Fund by the State Government-

(1) There shall be constituted a Fund to be called the State Electricity Regulatory Commission Fund and shall be credited there to-

(a) any grant and loan made to the State Commission by the State Government under section 102;
(b) all fees received by the State Commission under this Act;
(c) all sums received by the State Commission from such other sources as maybe decided upon by the State Government.

(2) The Fund shall be applied for meeting-
(a) The Salary, Allowances and other remuneration of the Chairperson, Members, Secretary, officers and other employees of the State Commission;
(b) The expenses of the State Commission in discharge of its functions under Section 86;
(c) The expenses on objects and for purposes authorized by this Act.

(3) The State Government may, in consultation with the Comptroller and Auditor – General of India, prescribed the manner of applying the Fund for meeting the expense specified in clause (b) or clause (c) of sub-section (2).

The Commission, JERC(M&M) is at present functioning with the Government grant to meet the expenditure on salary and other establishment expenditure. Audit of the Annual Accounts have been conducted by the office of the Principal Accountant General, Mizoram as per Fund Rules of the Commission notified by Government of India.

6. REGULATORY DISPUTES

Resolution of disputes including the disputes, pending at the end of the year:

The Commission received two petitions during the year. The Petitioners, i.e., M/S Sunfree and M/S ATA Renewables P4 Pt Ltd, signed Power Purchase Agreement (PPA) with the Government of Mizoram on 9.11.2020 for construction of 15MW and 5MW Solar Park at Vankal, District Khawzawl, respectively. The Government of India increased GST from 5% to 12% on Solar Module and Solar Inverter with effect from 30.9.2021. The Petitioners submitted to the Commission a petition for seeking approval of Change in Law Event due to increase in the rate of applicable GST to restore the Petitioners to the same economic condition as that prior to the occurrence of the Change in Law event by way of adjustment in Tariff in terms of Article 8 of the PPA along with carrying cost. The petitions are under trials.

7. CONSUMER GRIEVANCE REDRESSAL FORUM (CGRF)

As required by the proviso (5) of the Section 42 of the Electricity Act, 2003, the Commission has already notified Regulations on Consumer Grievance Redressal directed the State Power Department to set up Internal Grievance Redressal Cell (IGRC) and Consumer Grievance Redressal Forum (CGRF) at suitable locations and also to draw the awareness of all consumers of Grievance Redressal mechanism through wide publication in the local newspapers.

Accordingly, both the distribution Utilities of Manipur and Mizoram have set up one CGRF for each of the States at their respective head offices in Imphal and Aizawl respectively and made them functional.

In addition, IGRC(s) have also been set up at different places of Manipur and Mizoram.

8. ELECTRICITY OMBUDSMAN

As provided by the sub-section 6 of section 42 of the Electricity Act 2003 and as required by Regulation 3(2) of the Joint Electricity Regulatory Commission for Manipur and Mizoram (Electricity Ombudsman) Regulations, 2010, Mr. H. Thanthianga, Assistant Chief (Engineering) of the Commission has been designated as Electricity Ombudsman for Manipur and Mizoram as an Interimarrangement.

No Complains/Petitions have been filed to the Electricity Ombudsman during the period under Report.

9. MAIN ACTIVITIES OF THE COMMISSION

As per the functions of the Commission specified under Section 86 of the Electricity Act 2003, the following are the main activities of the Commission during the year.

	Functions specified	Activities during the year
86(1)(a)	Determination of tarifff orgeneration, supply, transmission and wheeling of electricity	Tariff orders issued for both Manipur & Mizoram
86(1)(b)	Regulation of electricity purchase and procurement process of distribution licensee	Regulations made and notified

86(1)(c)	Facilitation of intrastate transmission and wheeling of electricity	Transmission and Wheeling charges are determined in tariff order for Mizoram and yet to be determined for Manipur.
86(1)(d)	Issue of licence	There are three deemed licensees viz., Power and Electricity Department, Mizoram, Manipur State Power Company Limited and Manipur Sate Power Distribution Company Limited.
86(1)(e)	Promotion of co-generation and renewable sources of energy	RPO has been fixed for the distribution licensees / captive / open access consumers. REC is introduced
86(1)(f)	Adjudicate upon disputes	No disputes received
86(1)(g)	Levy of fee	Fee as per the provisions of the Regulations is being collected
86(1)(h)	Specify State Grid Code	The existing State Grid Code is under modification
86(1)(i)	Enforcement of Standards	The quality, continuity and reliability of services by licensees are being monitored on a regular basis
86(1)(j)	Advisory Role	State Advisory Committee and Coordination Forum meetings are held regularly
86(1)(k)	Ensuring transparency in the functioning of the Commission	Public hearing and written comments / suggestion are invited in respect of petitions filed for tariff revision and issue of other important orders and Regulations
86(1)(l)	Commission to be guided by NEP and Tariff Policy	The Commission has been following the broad guidelines, provisions of NEP and Tariff Policy in discharge of its mandated functions

10. TRAINING ATTENDED BY OFFICERS & STAFF DURING THE YEAR 2023-24

Sl. No	Name and Designation	Particulars of Programme	Duration	Venue
1	Mr. Lalremruata Sailo, Pay & Accounts Officer	Regulatory Certification Program in Power Market Economic and Operations	4th June -18th June, 2023	Online Mode
2	Mr. Lalremruata Sailo, Assistant Chief (Engineering)	Regulatory Governance (Four Month Certificate Course)	4th November, 2023-19th February, 2024	Hybrid Mode
3	Mrs. Lalchanchinmawii, Assistant Secretary	Electricity Laws	1st April- 30th June, 2024	Online Mode

11. LEGAL INFORMATION

The Commission subscribed law journals/reports to update information on latest judicial precedents/legislative developments. It gathered relevant information on Acts, Rules, Regulations and Orders on legal and regulatory matters relating to electricity. Relevant Orders of High Courts, Supreme Court, Central Electricity Regulatory Commission (CERC), Appellate Tribunal for Electricity (APTEL), Rules and Notifications of Govts. of Manipur, Mizoram and Govt. of India.

12. DISTRICT ELECTRICITY COMMITTEE

The Commission requested the State Governments of Manipur and Mizoram to constitute District Electricity Committee as per Section 166 (5) of the Electricity Act,2003.There levant section is quoted as below:

Section166 (5): There shall be a committee in each district to be constituted by the Appropriate Government-

to co ordinate and review the extension of electrification in each district;
to review the quality of power supply and consumer satisfaction;
to promote energy efficiency and its conservation.

13. STATE LOAD DESPATCH CENTRE TO FUNCTION AS INDEPENDENT SYSTEM OPERATION (ISO)

Section 31 and 32 of the Electricity Act, 2003 contemplate SLDC as an Independent Apex Body to ensure integrated operation of the power system in the State. The Act also provides for financial independence of SLDC under Section 32 (3) by way of levy and collection of fees and charges from generating companies and the licensees using the Intra-State transmission network, Joint Electricity Regulatory

Commission for Manipur and Mizoram formulated, the Joint electricity Regulatory Commission for Manipur & Mizoram (Fees and Charges of SLDC and other Related matters) Regulations, 2010 for implementation of levy of annual fee and charges for SLDC functions in Manipur & Mizoram.

The Manipur State Government has established the SLDC as an independent entity by segregating from the State Transmission Utility (MSPCL), Manipur in the form of "Manipur State Load Despatch Society" to give effect to the provisions of The Electricity Act, 2003 and Clause 4 (1) (a) of the Transfer Scheme 2013 in respect of Manipur State Electricity Reforms Transfer Scheme, 2013. The society will be called "Manipur State Load Despatch Centre" and will beregistered under Manipur Societies Registration Act.

At present Mizoram Govt. has not established an independent SLDC so far. But SLDC is being set up and the basic functioning has started under the control of one Superintending Engineer of Power & Electricity Department.

CHAPTER–III

1. HUMAN RESOURCE DEVELOPMENT

During the period reported, the Commission and its Officer have attended various Capacity Building Training and Meeting at various venues conducted by FOR, etc.

2. REGULATION

In exercise of the power conferred under sub-section (2) of Section 181 of the Electricity Act, 2003, the Commission has so far published 55 (Fifty five) Nos of Regulations in the State gazettes of Manipur and Mizoram. As required by the Electricity Act, 2003 each of these Regulations was notified and kept open for obtaining views and suggestions from interested groups and individuals, before they are finally published. Th

The Commission issued the following Regulations / Notifications during FY 2023- 2024:

- JERC for Manipur & Mizoram (Fuel and Power Purchase Cost Adjustment) Regulations, 2023 dt.25.10.2023.
- JERC for Manipur & Mizoram (Metering for Grid Connected Renewable Energy) (Fourth Amendments) Regulations, 2023. Dt. 15.12.23
- Threshold Limit for Intra-State Transmission projects through Tariff Based Competitive Bidding for the State of Manipur dt.20.12.23.
- Threshold Limit for Intra-State Transmission projects through Tariff Based Competitive Bidding for the State of Mizoram dt.20.12.23.
- JERC for Manipur & Mizoram (Metering for Grid Connected Renewable Energy) (Third Amendments) Regulations, 2023. Dt. 24.5.23

3. ACCOUNTS OF THE COMMISSION

The Commission received fund as Grant-in-Aid amounting to Rs.3,29,14,000/- which is shared by the participating States of Manipur and Mizoram .The details Statement of Receipts and Payments for FY 2023-24 is as below:

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR APRIL 2023 TO MARCH 2024 (WITH PREVIOUS YEAR)

RECEIPTS	CURRENT YEAR 2023-24	PREVIOUS YEAR 2022-23	PAYMENTS	CURRENT YEAR 2023-24	PREVIOUS YEAR 2022-23
I. Opening Balances			**I. Expenses**		
a) Cash in hand			a) Establishment Expenses	3,25,19,203.00	3,04,59,673.50
b) Bank Balances			b) Administrative Expenses	45,25,668.00	75,46,367.00
I) In SBI (Grant A/c)	1,67,98,623.00	90,08,911.00	**II. Payments made against funds for various projects**		
ii) In CA(Receipt A/c)			a) Expenditure incurred out of one time special grant		
II. Grants Received			b) Expenditure on seminar/workshop		
a) From Participating State Gov. (Salary)GoMn	88,88,000.00	1,28,58,000.00			
Participating State Gov. (Salary)GoMz	1,60,26,000.00	1,28,49,000.00	**III. Investment and deposits made**		
Participating State Gov. (Non-Salary)GoMz	50,00,000.00	47,87,000.00	a) Out of Earmarked/Endownemt Funds		
Participating State Gov. (Non-Salary)-GoMn	30,00,000.00	40,94,000.00	b) Out of Own Funds(Oth.Investments)		
III. Income on Investment from			c) New Fixed Deposit	4,00,00,000.00	4,00,00,000.00
a) Earmarked/Endow Fund			**IV. Fixed Assets & Capital Work-in-Progress**		
b) Own Funds(Oth.Investments)			a) Purchased of fixed Assets		
			Office Equipments	4,85,9000.00	68,679.00
			Furniture & Fixture	61,720.00	2,39,000.00
			Computer	52,990.00	1,39,980.00
IV. Interest Received			Vehicles		
a) FD Interest	30,00,957.00	16,23,429.00			
b) Interest from Schedule Banks	8,62,082.00	3,15,609.00	b) Expenditure on Capital Work-in-Progress		
V. Other Income(Specify)			Fund transferred to GIA A/c		
a) Sales proceeds from Battery Auction	1,100.00				
b) Petition Fee	37,10,000.00	65,00,250.00			
c) Annual License Fees	32,00,000.00	3,15,609.00			
Sales Proceed from old Newspaper		240.00	**V. Advance Expenses (Parking Fees)**		17,700.00
Leave Salary Contribution	41,012.00		**VI (a) Bank/ Finance Charges**		
d) Refund of Advance(S&W)			**VII. (a) Bank/ Finance Charges**	2,249.50	2,540.50
e) Refund of Advance(Public Hearing)			**VIII. Other Payments (Specify)**		
f) Recovery of Express Salary		16,944.00	**IX. Prior Period Exp.(20-21)**		
g) Sales of Tender Documents		10,000.00	**X. Closing Balances**		
h) Sales of Obselete Assers		9,000.00	a) Cash in hand		
i) Miscllaneous Receipt		180.00	b) Bank Balances		
j) Maturity on FD	4,00,00,000.00	4,00,00,000.00	i) In Saving Bank A/c-SBI	1,94,12,886.50	1,67,98,623.00
			ii) In Saving Bank A/c-Yes Bank	34,67,157.00	
VI. EMD/Security Deposit					
VII. Any other receipts (give details)					
TOTAL	**10,05,27,774.00**	**9,52,72,563.00**	**TOTAL**	**10,05,27,774.00**	**9,52,72,563.00**

CHAPTER–IV

Outcome of Regulatory Processes in terms of Benefits to Consumers and development of the Sector

Benefits to Consumers-

One of the guiding principles of the Commission is to protect the interests of electricity consumers and electricity suppliers in the states of Manipur and Mizoram, while remaining fair, transparent and neutral to all stakeholders. The initiatives taken by the Commission to safeguard the interests of consumers are listed below:

- Regulate the provision of energy services to consumers as per Electricity Act 2003.
- Monitor closely the efficiency and performance of energy companies and remind them of their responsibilities.
- Receive and investigate complaints from consumers and/or licensed energy companies.
- Balance the needs of energy consumers against the availability of the energy with the electricity service provider.
- Educate Consumers on their rights, obligations and responsibilities through Regulations.
- Initiate suitable punitive measures against erring service provider.
- Share views with service providers periodically on technological innovations.
- Development of the Sector-
- The Commission amended the Electricity Supply Code Regulations on 8.7.2024.
- The Commission notified the amendment of Metering for Grid Connected Renewable Energy Regulations on 15.12.2023.
- The Commission notified Threshold limit for Development of Transmission projects through Tariff Based Competitive Bidding for the State of Manipur on 20.12.2023.
- The Commission notified Threshold limit for Development of Transmission Projects through Tariff Based Competitive Bidding for the State of Mizoram on 20.12.2023.

The Commission notified the JERC M&M (Fuel and Power Purchase Cost Adjustment) Regulations,2023 on 25.10.2023.

CHAPTER–V

Basic Electricity Statistics

Table-I: Category wise Consumers and Connected load

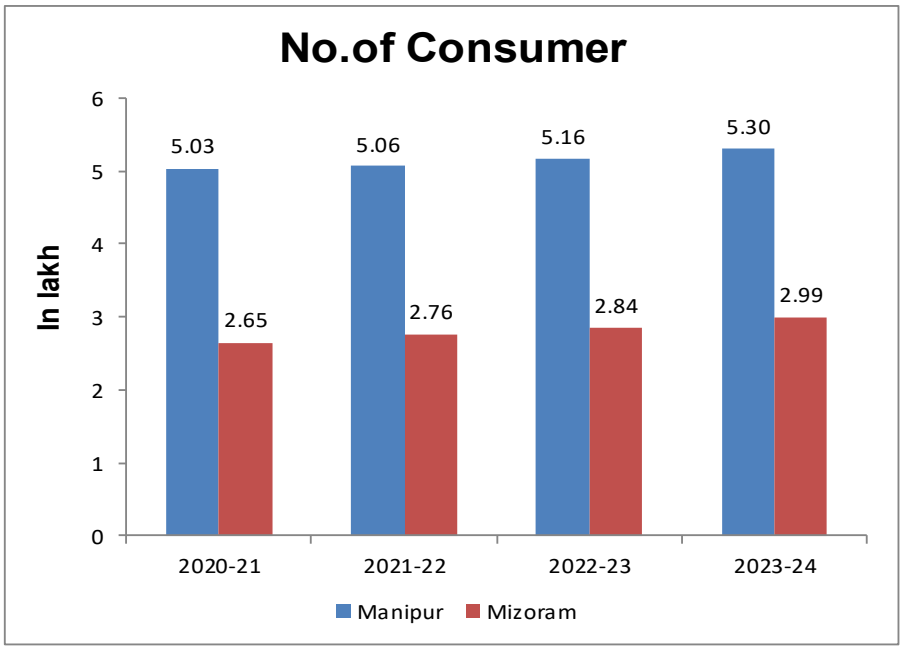
Manipur

Sl. No	Category	2020-21		2021-22		2022-23		2023-24 (Provisional)	
		No. of Consumer	Connected Load (kW)	No. of Consumer	Connected Load (kW)	No. of consumers	Connected Load (kW)	No. of consumers	Connected Load (kW)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
1	Domestic	473765	712813	474597	719266	483841	720890	493642	744701
2	Commercial	26308	108108	27881	111094	28623	117590	32408	127192
3	Public Lighting	392	1199	471	1208	441	1220	561	1234
4	Public Water Works	221	15937	244	17535	201	18060	277	19532
5	Irrigation and agriculture	72	1038	69	1109	69	740	21	760
6	Small Industry	2126	20233	2385	19267	2317	20300	2420	20460
7	Medium Industry	170	4198	99	4538	44	4610	140	4640
8	Large Industry	39	12171	44	12070	27	12490	54	13510
9	Bulk Supply	379	48640	412	51525	430	49190	436	49190
	Total	**503472**	**924337**	**506202**	**937612**	**515993**	**945090**	**529959**	**981219**

Mizoram

Sl. No	Category	2020-21		2021-22		2022-23		2023-24 (Provisional)	
		No. of Consumer	Connected Load (kW)	No. of Consumer	Connected Load (kW)	No. of Consumers	Connected Load (kW)	No. of Consumers	Connected Load (kW)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
1	Domestic	243488	291285	252896	313703	260510	320046	274022	337550
2	Non-domestic	6925	15148	7759	19911	8267	104417	8768	109640
3	Commercial	12064	44594	12985	59701	13673	57996	14454	60300
4	Public Lighting	1244	912	1316	1287	520	986	546	1030
5	Irrigation and agriculture	37	277	81	56107	75	4609	79	4830
6	Public Water Works	79	79557	40	287	232	45680	242	47970
7	LT Industrial	1034	4997	1023	11676	1027	5082	1037	5340
8	HT Industrial	23	5425	16	5892	26	8289	28	8880
9	Bulk Supply	198	53926	176	17466	146	17467	167	18680
	Total	**265092**	**496121**	**276292**	**486030**	**284476**	**564570**	**299343**	**594220**

Source: Tariff Petitions & Tariff Orders


No.of Consumer
In lakh
6
5
4
3
2
1
0
5.03
2.65
5.06
2.76
5.16
2.84
5.30
2.99
2020-21
2021-22
2022-23
2023-24
Manipur
Mizoram

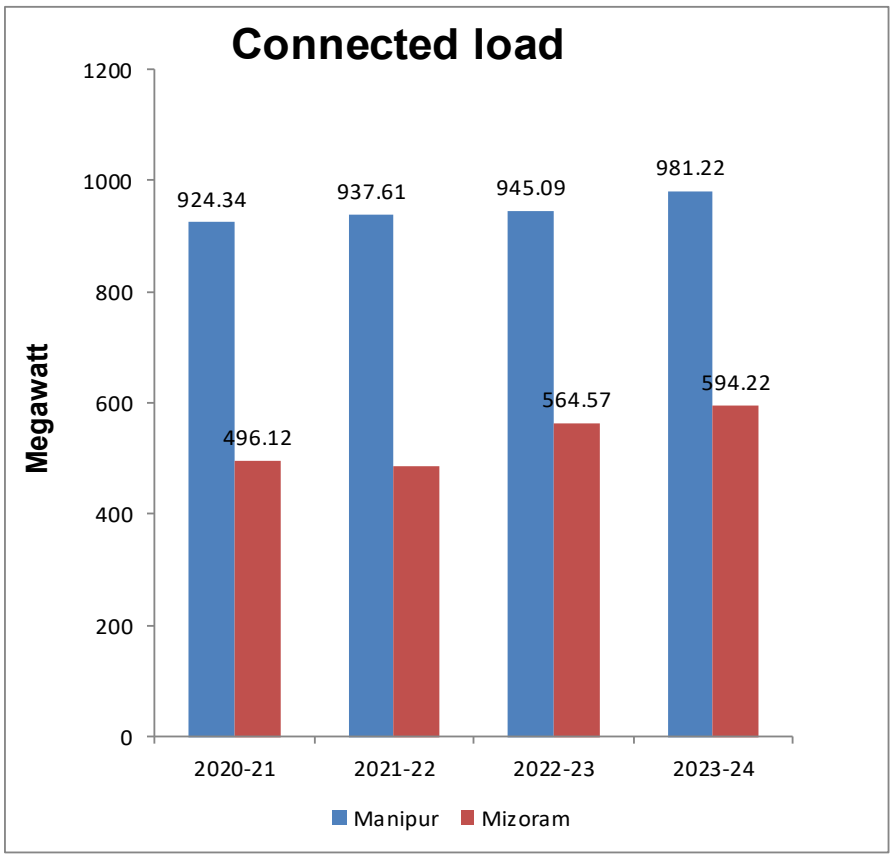

Connected load
Megawatt
1200
1000
800
600
400
200
0
924.34
496.12
937.61
945.09
564.57
981.22
594.22
2020-21
2021-22
2022-23
2023-24
Manipur
Mizoram

Table-II: Growth of Energy Consumption

Figures in MU

Sl.No.	Category	2020-21 (Actual)	2021-22 (Actual)	2022-23 (Actual)	2023-24 (Provisional)
1	2	3	4	5	6
A.	**Manipur**				
1	Domestic	453.16	527.99	519.37	509.88
2	Commercial	83.44	87.26	134.05	137.86
3	Public Lighting	3.62	4.12	16.90	3.88
4	Public Water Works	23.64	26.97	82.49	55.52
5	Irrigation and Agriculture	1.88	2.03	6.27	0.82
6	Small Industry	21.63	20.77	25.80	14.60
7	Medium Industry	4.36	4.18	6.38	9.14
8	Large Industry	9.67	8.69	12.62	18.76
9	Bulk Supply	90.33	96.25	31.91	104.90
10	Temporary Power Supply	0	0	0	
	Total(A)	**691.73**	**778.26**	**835.79**	**855.36**
B.	**Mizoram**				
1	Domestic	283.44	285.87	298.32	313.67
2	Non-domestic	8.45	21.52	15.77	16.55
3	Commercial	44.27	47.89	51.95	54.85
4	Public Lighting	2.11	2.35	2.48	2.62
5	Public Water Works	82.45	80.54	95.96	100.56
6	Irrigation and Agriculture	0.16	0.14	1.06	1.12
7	Industrial(LT)	4.06	2.54	2.44	6.64
8	Industrial(HT)	5.54	7.04	10.97	11.53
9	Bulk Supply	13.92	16.37	13.57	14.81
10	Temporary Power Supply	0.53	0.00	0.53	0.00
	Total(B)	**444.93**	**464.26**	**493.05**	**522.35**

Source: Tariff Orders

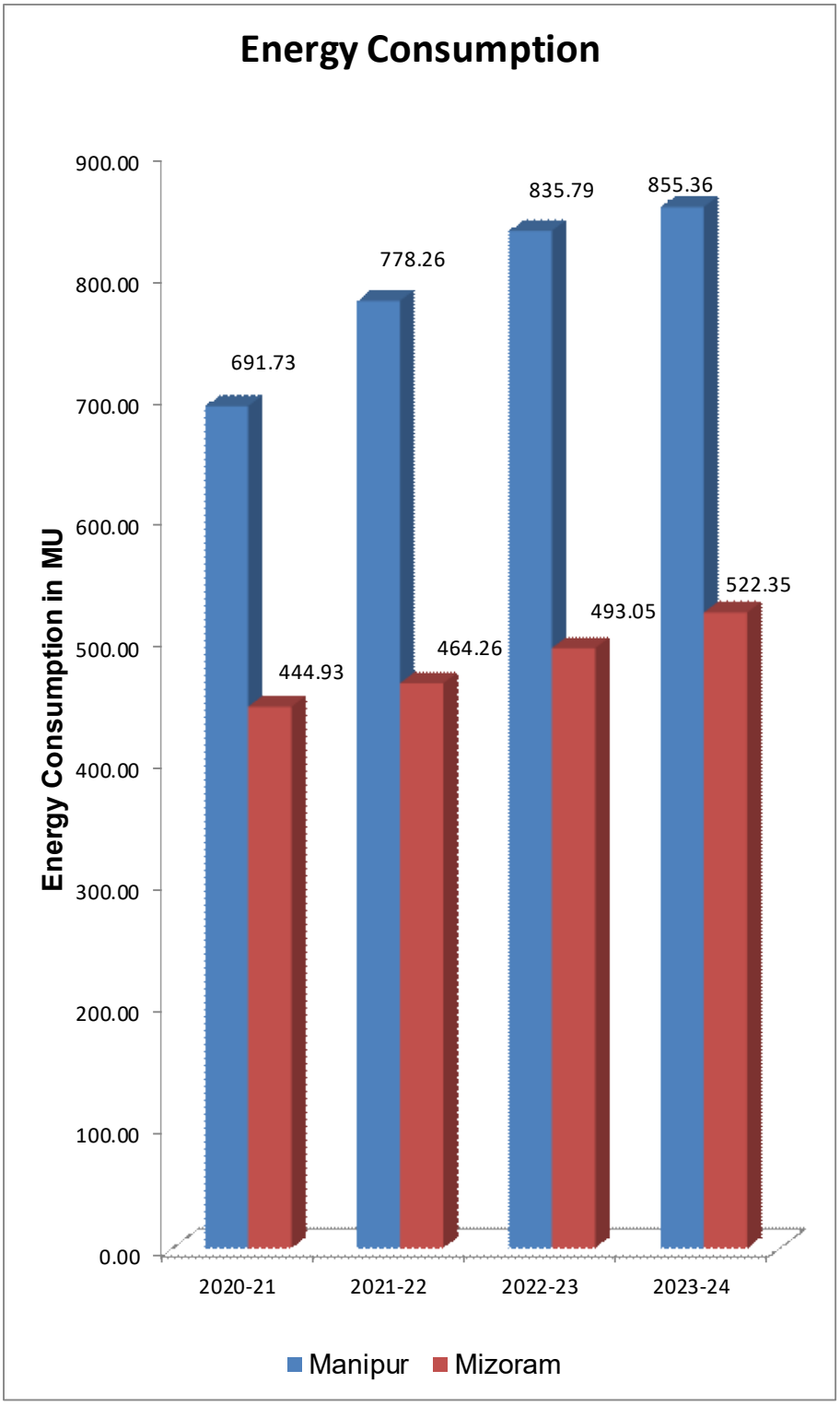

Energy Consumption
Energy Consumption in MU
900.00
800.00
700.00
600.00
500.00
400.00
300.00
200.00
100.00
0.00
691.73
444.93
778.26
464.26
835.79
493.05
855.36
522.35
2020-21
2021-22
2022-23
2023-24
Manipur
Mizoram

Table-III: Growth of Per Capita Consumption of Electricity (based on energy sold)

Sl.No.	Year	Population at the end of FY (No.)	Mid-Year Population (No.)	Energy consumption (MU)	Per Capita Consumption (kWh/head/annum)
1	2	3	4	5	6
A.	**Manipur**				
1	2012-13	2824224	2798371	379.06	135.46
2	2013-14	2876896	2850560	415.09	145.62
3	2014-15	2930550	2903723	442.30	152.32
4	2015-16	2985205	2957878	474.98	160.58
5	2016-17	3040879	3013042	511.92	169.90
6	2017-18	3097591	3069235	582.14	189.67
7	2018-19	3155361	3126476	596.95	190.93
8	2019-20	3214208	3184785	649.03	203.79
9	2020-21	3274153	3244181	691.73	213.22
10	2021-22	3335216	3304685	778.26	235.50
11	2022-23	3397418	3366317	835.79	248.28
12	2023-24	3460780	3429099	855.36	249.44
Note: 1) Population is worked out based on Decadal growth rate of 18.65% as per Census 2011. 2)The figure for FY 2023-24 is provisional.					
B.	**Mizoram**				
1	2012-13	1141286	1128577	286.59	253.94
2	2013-14	1167284	1154285	302.42	262.00
3	2014-15	1193875	1180580	327.21	277.16
4	2015-16	1221071	1207473	339.20	280.92
5	2016-17	1248887	1234979	353.55	286.28
6	2017-18	1277337	1263112	371.65	294.23
7	2018-19	1306435	1291886	387.74	300.13
8	2019-20	1336196	1321316	486.42	368.13
9	2020-21	1366635	1351416	444.93	329.23
10	2021-22	1397767	1382201	464.26	335.88
11	2022-23	1429608	1413688	493.05	348.77
12	2023-24	1462174	1445891	518.28	358.45
Note: 1) Population is worked out based on Decadal growth rate of 22.78% as per Census 2011. 2)The figure for FY 2023-24 is provisional.					

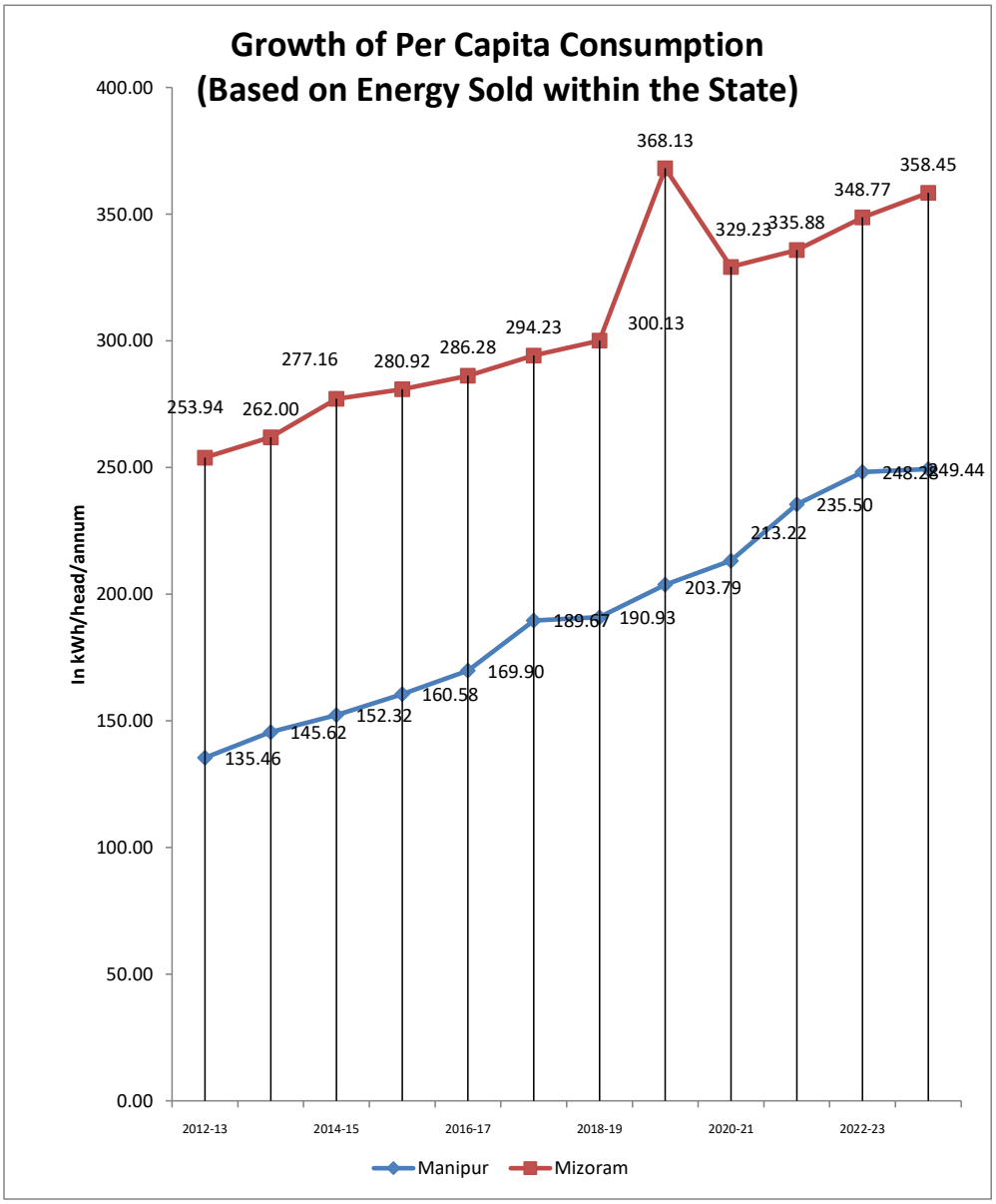

Growth of Per Capita Consumption
(Based on Energy Sold within the State)
In kWh/head/annum
400.00
350.00
300.00
250.00
200.00
150.00
100.00
50.00
0.00
2012-13
2014-15
2016-17
2018-19
2020-21
2022-23
253.94
262.00
277.16
280.92
286.28
294.23
300.13
368.13
329.23
335.88
348.77
358.45
135.46
145.62
152.32
160.58
169.90
189.67
190.93
203.79
213.22
235.50
248.28
249.44
Manipur
Mizoram

Table-IV: Trend of Transmission & Distribution Losses

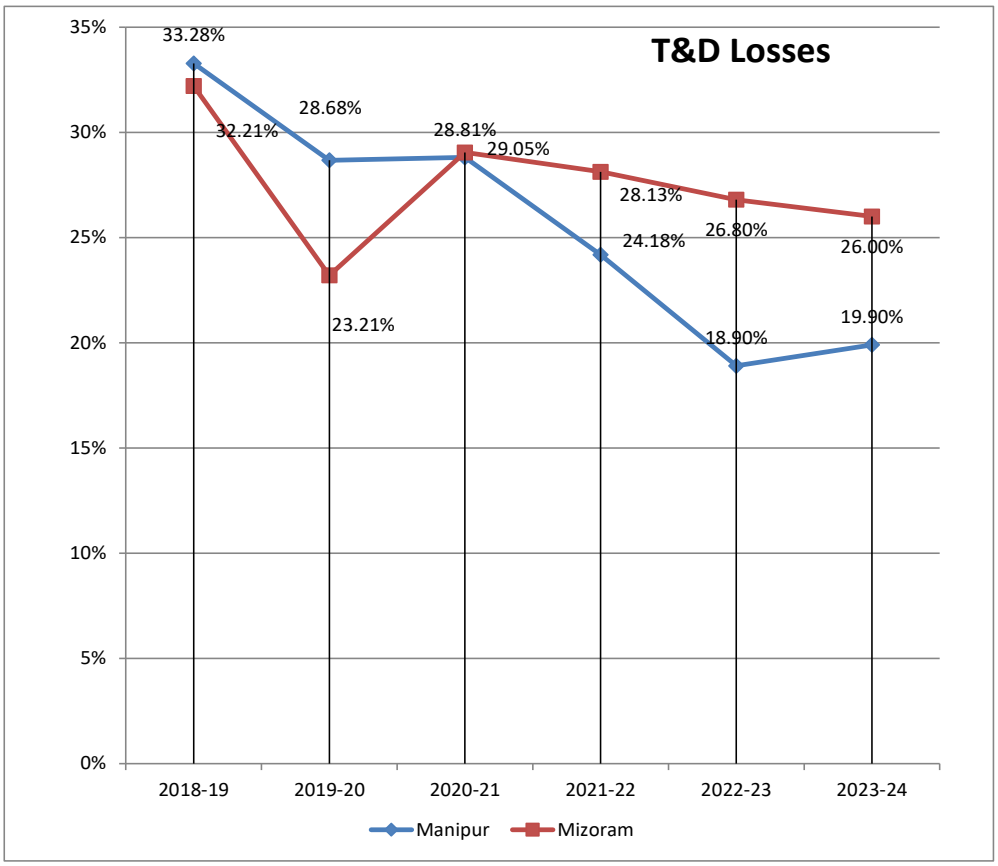
(MU)

Sl.No.	Particulars	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (Provisional)
1	2	3	4	5	6	7	8
A.	**Manipur**						
1	Energy import at State periphery	894.76	909.99	971.66	1026.46	1030.12	1067.93
2	Energy sold within the State	596.95	649.03	691.73	778.26	835.39	855.36
3	T&D Losses	297.81	260.96	279.93	248.20	194.73	212.57
4	Percetage T&D Losses	33.28%	28.68%	28.81%	24.18%	18.90%	19.90%
B.	**Mizoram**						
1	Energy import at State periphery	571.98	633.41	627.06	645.99	673.61	700.40
2	Energy sold within the State	387.74	486.42	444.93	464.27	493.08	518.28
3	T&D Losses	184.24	146.99	182.13	181.72	180.53	182.12
4	Percetage T&D Losses	32.21%	23.21%	29.05%	28.13%	26.80%	26.00%

Source: Tariff Orders

States	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Manipur	33.28%	28.68%	28.81%	24.18%	18.90%	19.90%
Mizoram	32.21%	23.21%	29.05%	28.13%	26.80%	26.00%

Source: Tariff Orders



The Average Cost of electricity supply (ACoS) within Mizoram State for FY 2023-24 is :

Sl.No.	Particulars	Units	ACoS
1.	Net overall ARR	Rs.Cr	567.77
2.	Sale of surplus power revenue	Rs.Cr	62.62
3.	**Net ARR within the State**	**Rs.Cr**	**505.15**
4.	Net Revenue from Retail Sales	Rs.Cr	406.85
5.	Net Revenue Gap	Rs.Cr	98.30
6.	**Govt.Subsidy/support**	**Rs.Cr**	**98.30**
7.	Energy Sales within the State	MU	512.58
8.	**Average Cost of Supply**	**Rs./kWh**	**9.855**
9.	Average rate of Revenue realization	Rs./kWh	7.937
10.	**Average rate of Subsidy per unit**	**Rs./kWh**	**1.92**

and that of Manipur State for FY 2023-24 is :

Sl.No.	Particulars	Units	ACoS
1.	Net overall ARR	Rs.Cr	7788.02
2.	Sale of surplus power revenue	Rs.Cr	63.89
3.	**Net ARR within the State**	**Rs.Cr**	**724.13**
4.	Govt.Subsidy/support	Rs.Cr	166.87
5.	**Net ARR after Govt.Subsidy**	**Rs.Cr**	**557.26**
	a) Revenue from existing Tariff	Rs.Cr	557.26
	b) Additional revenue from Hike	Rs.Cr	Nil
6.	Energy Sales within the State	MU	884.00
7.	**Average Cost of Supply**	**Rs./kWh**	**8.192**
8.	Average Revenue realization (subsidy if paid)	Rs./kWh	6.304
9.	**Average Subsidy per unit**	**Rs./kWh**	**1.888**

LISTS OF THE EMPLOYEES OF JERC (2023-2024)

Sl.No.	NAME	DESIGNATION
1.	Mr. R.Thanga	Chairperson
2.	Mr. Benjamin L.Tlumtea	Member
3.	Mr. Richard Zothankima	Assistant Secretary
4.	Mr. H.Thanthianga	Assistant Chief (Engineering)
5.	Ms. K.Lalremsangi	Principal Private Secretary
6.	Ms. Lalchanchinmawii	Principal Private Secretary
7.	Mr. Lalremruata Sialo	Asisstant Chief (Finance)
8.	Mr. H.Lalnunfela	Pay & Accounts Officer
9.	Mr. Lalramhlun Puruolte	Private Secretary
10.	Mr. Joseph K.Hauzel	Personal Assistant
11.	Ms. R.Lalramfantluangi	Clerk- cum - Cashier
12.	Ms. Dolly Saidingpuii Sailo	Stenographer
13.	Mr. Moirangthem Surjit Singh	Stenographer
14.	Ms. Lalremruati	Stenographer
15.	Ms. Rengthansangi Rengsi	Clerk-cum-Operator
16.	Mr. Hemam Romi Singh	Clerk-cum-Operator
17.	Mr. Vanlalrinngheta	Clerk-cum-Operator
18.	Ms. Naoshekpam Ashapurna	Clerk-cum-Operator
19.	Mr. Hemam Nando Singh	Despatch Clerk
20.	Ms. Lallawmkimi	Clerk (P.E)
21	Mr. Lalmuankima	Despatch Rider (P.E)
22.	Mr. David Lalmuanpuia	Driver (P.E)
23.	Mr. Ramluahpuia	Driver (P.E)
24.	Mr. N. Chandrakumar Singh	Driver (P.E)
25.	Mr. Sanamatum Singh	Driver (P.E)
26.	Mr. Zosangzuala	Driver (P.E)
27	Ms. Zonunpuii	Peon (P.E)

28.	Ms. Esther Laldingpuii	Peon (P.E)
29.	Mr. Lalrindika	Peon (P.E)
30.	Mr. Lalramchhuanmawii	Peon (P.E)
31.	Mr. Peter Lalrinngheta	Peon (P.E)
32.	Mr. Laldinpuia	MTS
33.	Mr. Zohmangaiha	Chowkidar

CHAPTER–VI

REPORT ON FINANCIAL YEAR 2024-2025 (UPTO 22.07.2024) BIFURCATION OF JOINT ELECTRICITY REGULATORY COMMISSION FOR MANIPUR AND MIZORAM

As stated at earlier, Joint electricity Regulatory Commission for the two States of Manipur and Mizoram was constituted under the provision of Section 83 of the Electricity Act 2003 and accordingly a memorandum of Agreement was signed amongst the Government of India and Govt. of Manipur and Mizoram on 23rd July, 2004 for a period of 20 years from the date of signing the Agreement and subsequently Ministry of Power, Govt. of India constituted the JERC for Manipur and Mizoram on 18.01.2005 vide Extraordinary Gazette Notification No. 51 dated 8th January, 2008.

As agreed at clause xviii of the MOU, the expenditure of the Joint Commission during the first 5 years was met from the grant provided by the Union government as Central assistance for operationalization of JERC for Manipur & Mizoram in the form of Grant-in-aid (Plan) and thereafter, after the expiry of first 5 years from the year of Constitution of the Regulatory Commission it was shared equally by the participating states by making lump sum budget provision to their share and transferred the amount in four equal instalment in the month of April, July, October, January in each financial year to the Joint Commission.

As agreed at clause xix, the accounts of the Joint commission certified by the Accountant General (Audit) together with the audit report thereon were forwarded annually to the Government of India for laying before the Parliament and after the expiry of first 5 years from the Constitution to the respective State Government for laying before respective State Legislature.
As agreed at clause xx, Annual Report of the Joint Commission was also laid before the respective State Legislature annually.

JERC for Manipur and Mizoram had been functioning well since the inception with its head Office at Aizawl, there was a tremendous growth in the Power Sector, difference in the overall operational and regulatory affairs, administration and social-scenario of the two states of Manipur & Mizoram.

However, in terms of having a Joint Commission and the headquarter at Aizawl, the State Transmission and Distribution Companies of Manipur have been

finding the arrangement inconvenient and inadequate in addressing critical issues promptly. Moreover, Manipur had seen substantial growth in power infrastructure both in Transmission and Distribution sectors that needs proper regulation under the purview of a Regulator as mandated by the Electricity Act, the Govt. of Manipur had approach the Ministry of Power, Govt. of India with a proposal for restructuring the existing JERC to establish a separate Commission for Manipur in view of the growth in Power Sector.

The Ministry of Power, Govt. of India requested the Government of Mizoram to send its comments/ concurrence on the proposal of Manipur state Government for separation of the Joint Commission, the Govt. of Mizoram also agreed on the proposal for bifurcation of the Joint Commission after expiry of the 20 years from date of agreement signed at MOA with a condition to divide the existing 29 posts of JERC for Manipur & Mizoram as Manipur -14 posts and Mizoram – 15 posts. As requested by the Ministry of Power, Govt. of India, Manipur Govt. also conveyed its approval for division/ bifurcation of existing Member and staff as proposed by Government of Mizoram.

Upon the expiry of Memorandum of Agreement (MoA), executed on 23.07.2004 among Government of India, State Government of Mizoram and State Government of Manipur, with the consent of State Governments of Manipur and Mizoram, the Joint Electricity Regulatory Commission for Manipur and Mizoram became ceased to exist with effect from 23.07.2024 vide Ministry of Power, Government of India Order No. 47/7/2017-R&R dated 27th June, 2024.
(Copy of Order at Annexure – I)

On the recommendation of the Ministry of Power, Govt. of India's Order stated above, a joint meeting of JERC(M&M) and representatives of Governments of Manipur and Mizoram on bifurcation of JERC(M&M) was held on 15.07.2024 at 1:30 p.m in the Office Chamber of Chairperson, JERC for Manipur and Mizoram by virtual mode, as discussed and agreed the following action had been taken:
(Minutes of meeting appended at Annexure-II)

Division of Assets among the two establishing ERCs: Monetary values of all Office furniture, equipment and vehicles were calculated based on depreciation value by straight method and 50% of the total monetary value of accumulative fund of JERC account after taking into account for deduction of fund yet to be received from Govt. of Manipur (GIA), expenditure to be incurred for pending matters (shared equally) as agreed was transferred to Manipur Commission's Account**.**
[see Annexure-III]

Pursuance to Ministry of Power, Govt. of India's order on the expiry of MoA (w.e.f. 22.07.2024), Joint Electricity Regulatory Commission for Manipur & Mizoram was dissolved vide Order No.A.11016/1/08-JERC/215 dt. 27th June, 2024 and the existing posts at JERC for Manipur & Mizoram was divided as agreed and released Members and staff of the joint Commission to join their respective posts in each State ERC w.e.f. 23.07.2024 **[see Annexure – IV]**

Government of Manipur constituted Manipur Electricity Regulatory Commission (MnERC) vide Notification No. JERC/1/2022-POW-PD-Part(1) dt. 22.07.2024 stating that Mr.Rengthanvela Thanga, Chairperson of JERC(M&M)(Member representing Manipur State) appointed by the Government of India was appointed as the interim Chairperson on the newly established MnERC and allowed the 4(four)staff and 2(two) Muster Roll employees from Manipur assumed their respective posts in the new MnERC until formal finalization of manpower structure, service rules and pay structure has been made. **[see Annexure-V]**

As approved by the Council of Ministers and in pursuant to Section 82 of The Electricity Act, 2003, the Government of Mizoram also constituted the Mizoram Electricity Regulatory Commission (MZERC) with effect from 23.07.2024 vide Notification No. A.11019/1/2023-P&E dt. 19.7.2024 allowing Er.Benjamin L.Tlumtea who was appointed as a Member of JERC (M&M) appointed by the Government of India, representing Mizoram to take charge as Chairperson of MZERC until a formal appointment for the Chairperson is made and also allowed the existing 15 (fifteen) staff and 13nos.of Provisional Employees/ Muster Rolls and 2 household peons to be retained in the Mizoram State in the same capacity at the newly constituted MZERC until their formal absorption has been made. **[see Annexure-VI]**

ACCOUNTS REPORT: FY 2024-25 (up to 22.7.2024)

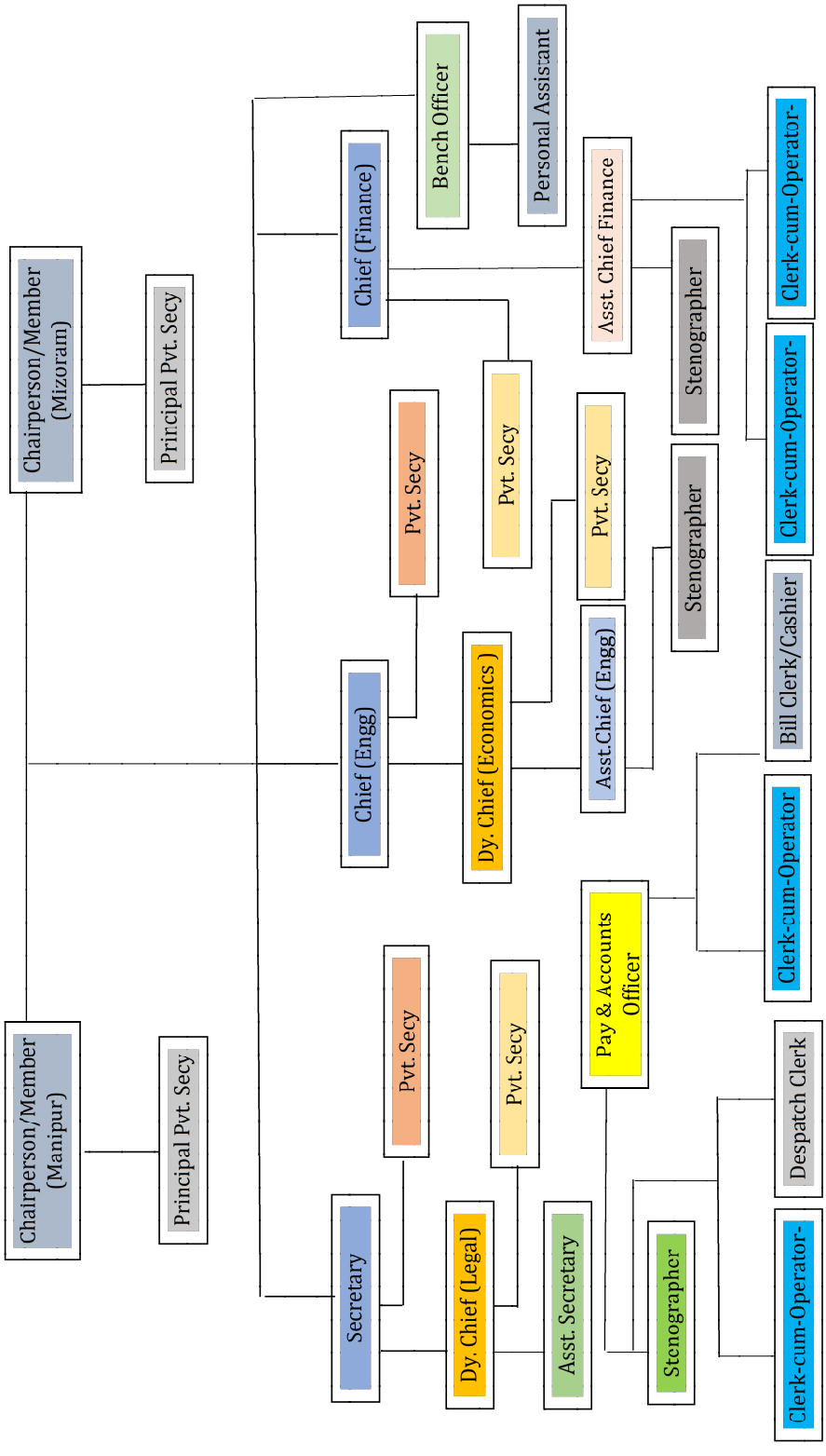
JOINT ELECTRICITY REGULATORY COMMISSION(MANIPUR & MIZORAM)

RECEIPT & PAYMENT ACCOUNT FOR THE PERIOD 01-04-2024 to 22-07-2024

RECEIPTS	CURRENT YEAR Till 22.07.24	PREVIOUS YEAR 2023-24	PAYMENTS	CURRENT YEAR Till 22.07.24	PREVIOUS YEAR 2023-24
I. Opening Balances			**I. Expenses**		
a) Cash in hand			a) Establishment Expenses	1,14,16,594.00	3,25,19,203.00
b) Bank Balances			b) Administrative Expenses	50,89,887.00	45,25,668.00
i) In Savings Bank A/c	1,94,12,886.50	1,67,98,623.00	**II. Payments made against funds for various projects**		
ii) In CA(Receipt A/c)	34,67,157.00	-	Expenditure incurred out of one time special grant		
II. Grants Received			Expenditure on Seminar/Workshop		
a) From			**III. Investments and deposits made**		
Participating State Gov.(Salary)GoMn	-	88,88,000.00	a) Out of Earmarked/Endowment funds		
Participating State Gov.(Salary)-GoMz	-	1,60,26,000.00	b) Out of Own Funds (Investments-Others)		
Participating State Gov.(Non-Salary)-GoMz	-	50,00,000.00	c) New Fixed Deposit	-	4,00,00,000.00
Participating State Gov.(Non-Salary)-GoMn	-	30,00,000.00	**IV. Fixed Assets & Capital Work-in-Progress**		
III. Income on Investments from			a) Purchase of Fixed Assets		
a) Earmarked/Endow.Fund	21,368.00		Office Equipments		4,85,900.00
b) Own Funds (Oth. Investments)	-		Furniture & Fixture		61,720.00
IV. Interest Received			Computer	8,96,186.00	52,990.00
FD Interest	-	30,00,957.00	Vehicles		
Interest from Schedule Banks	1,70,564.00	8,62,082.00	b) FA of MnERC	3,69,192.00	-
V. Other Income (Specify)					
Sales proceeds from Battery Auction	-	1,100.00	**V.Advance Expenses(Parking Fees)**		-
Sales proceeds fromVehicle Auction	3,21,555.00		**VI. (a)Bank/Finance Charges**	265.50	2,249.50
Petition Fee	-	37,10,000.00	**VI. (a)Bank/Finance Charges**		
Annual Licence Fees	16,00,000.00	32,00,000.00	**VII. Closing Balances**		
Leave Salary Contribution	-	41,012.00	a) Cash in hand		
Power Purchase (N.Vanlaiphai)	1,00,000.00	-	b) Bank Balances		
Maturity on FD	-	4,00,00,000.00	i) In Savings Bank A/c-SBI	38,00,370.00	1,94,12,886.50
VI. EMD/Security Deposit			ii) In Savings Bank A/c-Yes Bank	35,21,036.00	34,67,157.00
TOTAL	**2,50,93,530.50**	**10,05,27,774.00**	TOTAL	**2,50,93,530.50**	**10,05,27,774.00**

Annexure - I

ORGANISATION CHART OF
JOINT ELECTRICITY REGULATORY COMMISSION FOR MANIPUR AND MIZORAM



Annexure-II

(94)

No.47/7/2017-R&R
Government of India
Ministry of Power
****

Shram Shakti Bhavan, Rafi Marg,
New Delhi, the 27th June, 2024

ORDER

Consequent upon the expiry of Memorandum of Agreement (MoA), executed on 23.07.2004, among Government of India, State Government of Mizoram and State Government of Manipur, with the consent of State Governments of Manipur and Mizoram, the Joint Electricity Regulatory Commission (JERC) for Manipur and Mizoram shall cease to exist with effect from 23.07.2024 i.e. after completion of 20 years of the Agreement.

2. In accordance with clause (i) of the said MoA, all the costs arising out of expiry of the agreement shall be shared equally by the participating States i.e. Manipur and Mizoram.

3. After expiry of the MoA i.e. after 22.07.2024, the services of Members, officers and staff, shall be as per the mutual agreement between the States of Manipur and Mizoram.

4. Sharing of assets of the present JERC shall be as per the mutual agreement between the States of Manipur and Mizoram.

5. Pending matters, if any, with the present JERC shall be dealt by the appropriate SERC for the State of Mizoram or the State of Manipur.

6. Secretary, Joint Electricity Regulatory Commission for Manipur and Mizoram shall transfer all records pertaining to the Commission to the Power Department of Government of Mizoram for record with scanned copies thereof to Government of Manipur.

7. Government of India shall not be a party for any further issues arising out of dissolution of JERC for the States of Manipur and Mizoram.

8. A copy of MoA is attached for ready reference.

(Narendra Kumar)
Director (R&R)
Tel: 011-23723700

To
Secretary, JERC for the States of Manipur and Mizoram with the request to take further necessary action.

Copy to:

1. Secretary (Power/ Energy), State Govt. of Manipur, Imphal for information and necessary action.

2. Secretary (Power/ Energy), State Govt. of Mizoram, Izwal for information and necessary action.

Copy for information to:

1. Registrar, APTEL, New Delhi
2. Secreatry, CERC, New Delhi
3. Secretary, Forum of Regulators (FoR), New Delhi

Annexure-II

JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM
AIZAWL : : : MIZORAM
TBL Bhawan 2nd – 5th Floor, E-18, Peter Street, Khatla, Aizawl, Mizoram - 796001
Fax: 0389-2301299, Email :jerc.mm@gmail.com

No.A.11016/1/08-JERC/209-211 *Dated Aizawl, the 15th July, 2024.*

MINUTES OF JOINT MEETING of JERC (M&M) WITH REPRESENTATIVES OF GOVERNMENTS OF MANIPUR AND MIZORAM ON BIFURCATION OF JERC FOR MANIPUR & MIZORAM

Members present:

1. Mr. R.Thanga, Chairperson, JERC for Manipur & Mizoram
2. Mr. Benjamin L.Tlumtea, Member, JERC for Manipur & Mizoram
3. Mr. Shailesh Kumar Chourasia, Commissioner, Power, Government of Manipur
4. Mr. Malsawmdawngliana, Joint Secretary to the Government of Mizoram, Power & Electricity Department.

Mr. R.Thanga, Chairman welcomed all the members present.

Pursuant to Ministry of Power, Govt. of India's Order No. 47/7/2017-R&R dt. 27.06.2024, a Joint meeting of representatives of constituent States- Govt. of Manipur and Govt. of Mizoram and JERC for Manipur and Mizoram was held on 15.07.2024 at 1:30 p.m. in the Office Chamber of Chairperson, JERC for Manipur & Mizoram and deliberated the following Agenda and agreed that:

1. Division of Assets among the two establishing Electricity Regulatory Commission of Manipur and Mizoram as per Annexure-I were discussed and decided that – Monetary values of all Office furniture, equipment and vehicles except Maruti Ciaz Cars allotted to each Member of the two participating States will be calculated based on depreciation value by straight method and 50% of the total monetary value will be transferred to Manipur Commission's Account.

2. On the date of expiry of the MOA i.e. 22nd July, 2024 all employees of JERC for Manipur & Mizoram will be released to join their respective posts in each States as approved by the Government of Mizoram vide No.A.11019/2023-P&E dt.22.02.2024 and Government of Manipur vide No. JERC/1/2022-POW-PD-Part (1) dt.20.05.2024 as agreed for division of existing posts at JERC for Manipur and Mizoram.

   In the event of bifurcation, all the sanctioned posts already created and divided among the participating states need not be created afresh. At the most, a fresh Notification/Office Memorandum may be issued by both the participating States for continuation of the respective posts already created.

Cont...2/-

However, for the state of Manipur, necessary notification will be issued in consultation with FD (PIC),Govt of Manipur as there might be amendments in nomenclature of some posts etc.

3. Pending matters – Pending matters if any, will be undertaken by Mizoram Electricity Regulatory Commission on behalf of the Joint Commission and the existing JERC for Manipur & Mizoram official Bank accounts be operated by Mizoram ERC and shall maintain separate book of accounts for each State ERCs initially for an interim period of 3 (three) months or until such time that the respective State ERCs are constituted and new Bank account is opened. All such expenditure shall be adjusted after separate accounts for each ERC is opened/ operated. Remaining Fund for each ERC after adjustment shall be credited to dedicated Bank Accounts of each State ERC.

It was also decided that all the pending Grant-in-Aid to be released by both the State Governments will be taken into account and adjusted alongwith Corpus fund of the Joint Commission on the date of bifurcation.

4. All documents & files pertaining to the Joint Commission shall be maintained by the Mizoram ERC who shall furnish scanned copies thereof. Should there be any further documents/data required after bifurcation, Manipur ERC may requisition the same from Mizoram ERC on case to case basis.

Approval of respective State Governments be obtained to convey:

5. Budget allocation for the Financial Year 2024-25 in respect of the Joint Commission already passed by the respective Assemblies be extended to each respective State Electricity Regulatory Commission for interim operation under the same Head of Account being maintained by the JERC for the respective State ERC until new budgetary provisions are made.

6. Extension of the existing Service Rules and Regulations for employees of the joint Commission during the interim period to each States ERC:

(a) The Joint Electricity Regulatory Commission for the States of Manipur and Mizoram (Salaries, Allowances and other Conditions of Service of Chairperson and Members) Rules, 2006; and
(b) The Joint Electricity Regulatory Commission for the States of Manipur and Mizoram (Recruitment, Control and Service conditions of Officers and Staff) Regulations, 2008.

Cont...3/-

7. Every officer or other employees of the existing Commission appointed to a post and performing duties attached to the post, shall from the date of bifurcation i.e. 23.07.2024 be deemed to have been appointed to the same post as he was holding immediately before such bifurcation until restructuring of posts in the respective ERC.

8. The present Chairperson of JERC (Member representing Manipur State) and Member (Member representing Mizoram State) to be allowed to take the charge of Chairpersons of the respective newly established Commission in the interim until formal appointment Order is issued as provided in Section 84(4) of the Electricity Act 2003- *'The Chairperson shall be the Chief Executive of the State Commission.'*

The meeting ended with vote of thanks from the Chair.

(BENJAMIN L.TLUMTEA)
MEMBER (MIZORAM)

(R.THANGA)
CHAIRPERSON &
MEMBER (MANIPUR)

(MALSAWMDAWNGLIANA)
JOINT SECRETARY
GOVT. OF MIZORAM
P&E DEPARTMENT

(SHAILESH KUMAR CHOURASIA)
COMMISSIONER (POWER)
GOVT. OF MANIPUR

Annexure-III

No.A.11016/1/08-JERC/216-217
JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM
TBL Bhawan, 2nd – 5th Floor, E-18, Peter's Street, Khatla, Aizawl, Mizoram – 796001
0389- 2333625 (O), 0389- 2335523/2336299 (F)
Website: www.jerc.mizoram.gov.in, Email: jerc.mm@gmail.com

Dated Aizawl, the 19th July, 2024.

To,

The Commissioner,
Power Department,
Government of Manipur,
Imphal.

The Commissioner & Secretary,
Power & Electricity Department,
Government of Mizoram,
Aizawl, Mizoram.

Sub: Division of Assets between the Electricity Regulatory Commissions of Manipur and Mizoram.

Sir,

Following the Joint Meeting Minutes of the JERC with representatives of the Governments of Manipur and Mizoram held on 15/7/2024, the monetary values of all office furniture, equipment, and vehicles have been calculated based on depreciation rates for FY 2023-34 as per the Income Tax Act. The total amount calculated is Rs. 6,28,867/-. As agreed, 50% of this total monetary value will be transferred to the Manipur Commission's Account. Details are enclosed in the Annexure.

Yours faithfully,

(LALCHANCHINMAWII)
Assistant Secretary

DSS

ANNEXURE

LIST OF ASSETS OF JERC FOR MANIPUR AND MIZORAM

Item	quantity	Year of purchase	Amount per item	Depreciation amount	Total evaluation amount
Almirah (big)	13	29/5/2008	16217	3005	39065
Almirah (small)	20	19/3/2008	9448	1751	35020
Office table T-9	14	19/3/2009	11378	2343	32802
Office table T-104	6	29/3/2010	16556	3787	22722
Computer set	15	09/08/2019	37300	2900	43500
Computer table	15	16/3/2009	4900	1009	15135
Revolving chair	20	24/1/2013	5425	1702	34040
Chair	55	16/3/2009	2200	453	24915
Fridge (single door)	4	26/3/2009	15759	7	28
Xerox machine	2	28/3/2023	95000	57000	114000
Xerox machine	1	9/4/2008	77000	22	22
Book shelf	21	26/3/2009	15759	3245	68145
Sofa Chair	9 (3 sets)	7/3/2011	39490	10038	30114
Bike	1	24/4/2019	112454	49896	49896
Bolero	1	24/3/2014	762225	150063	150063
				Total	**6,28,867**

Rupees (six lakh twenty eight thousand eight hundred sixty seven) only

Depreciation rates for FY 2023-24 under Income Tax Act:

1. Furniture – 10%
2. Vehicles – 15%
3. Computers & Software – 40%
4. Machinery – 40%

Remarks:
1. The assets at the Manipur Link Office have been adjusted in the quantity category.
2. 50% of the monetary values of all Office assets to be transferred to Manipur State Commission's Account = Rs. 628867/2=Rs.314434/-

(LALCHANCHINMAWII)
Assistant Secretary

Annexure-IV

A.11016/1/08-JERC/215
JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM
AIZAWL : : : MIZORAM
TBL Bhawan, 2nd – 5th Floor,E-18, Peter Street, Khatla,Aizawl,Mizoram-796001,
Fax: 0389-2336299/2335523,Tel. No. : 0389-2335625
Website: www.jerc.mizoram.gov.in, Email: jerc.mm@gmail.com

Dated Aizawl, the 27TH June, 2024.

ORDER

On expiry of the Memorandum of Agreement (MOA) and pursuant to the Ministry of Power, Government of India's Order No. 47/7/2017-R&R dated 27th June 2024, the Joint Electricity Regulatory Commission for Manipur and Mizoram (JERC) will be hereby dissolved with effect from 22nd July 2024 (Afternoon).

All communications pertaining to the State Commission shall be send to the respective State Commissions.

Sd/-R.THANGA
Chairperson

Memo No. A.11016/1/08-JERC /215 : Dated Aizawl, the 27th June, 2024.

Copy to:

1. Secretary, Central Electricity Regulatory Commission.
2. Secretary, Central Electricity Authority.
3. Secretary, FOR/FOIR/FORENS.
4. Secretary(R&R-II), Ministry of Power, Government of India.
5. Commissioner (Power), Government of Manipur.
6. Commissioner & Secretary to the Government of Mizoram, Power & Electricity Department.
7. PPS to Chairperson/MEMBER for kind information to the Chairperson/MEMBER.
8. Secretary, All SERCs.
9. Relevant Files.
10. Guard File.

(LALCHANCHINMAWII)
Assistant Secretary

DSS

No.A.11016/1/08-JERC/213-214
JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM
TBL Bhawan, 2nd – 5th Floor, E-18, Peter's Street, Khatla, Aizawl, Mizoram – 796001
0389- 2333625 (O), 0389- 2335523/2336299 (F)
Website: www.jerc.mizoram.gov.in, Email: jerc.mm@gmail.com

Dated Aizawl, the 19th July, 2024

ORDER

On expiry of the MOA and pursuant to the meeting minutes of JERC (M&M) with representatives of the Governments of Manipur and Mizoram regarding the bifurcation of JERC for Manipur & Mizoram held on 15/7/2024, the following incumbents of JERC for Manipur & Mizoram are hereby released to continue their service in the respective newly established State Commissions with effect from 23.07.2024 as follows:

STATE ELECTRICITY REGULATORY COMMISSION FOR MIZORAM

Sl.No	Name of incumbent	Designation
1	Benjamin L.Tlumtea	MEMBER
2	Richard Zothankima	Assistant Secretary (under suspension)
3	H.Thanthianga	Assistant Chief(Engineering)
4	K.Lalremsangi	Principal Private Secretary
5	Lalchanchinmawii	Assistant Secretary (officiating)
6	Lalremruata Sailo	Assistant Chief (Finance) (officiating against sanctioned post of PPS)
7	H.Lalnunfela	Pay & Accounts Officer
8	Lalramhlun Puruolte	Private Secretary
9	Joseph K.Hauzel	Personal Assistant
10	R.Lalramfantluangi	Bill-Clerk/Cashier
11	Dolly Saidingpuii Sailo	Stenographer
12	Lalremruati	Stenographer
13	Rengthansangi Rengsi	Clerk-cum-Operator
14	Vanlalrinngheta	Clerk-cum-Operator
15	C.Lalllawmkimi	PE Clerk
16	Lalmuankima	PE Rider
17	David Lalmuanpuia	PE Driver
18	Lalramluahpuia	PE Driver
19	Zosangzuala	PE Driver
20	Lalrindika	PE Peon
21	Zonunpuii	PE Peon
22	Lalramchhuanmawii	PE Peon
23	Esther Laldingpuii	PE Peon
24	Peter Lalrinngheta	PE Peon
25	R.Lalremkimi	PE Sweeper
26	F.Zohmangaiha	PE Chowkider
27	K.Laldinpuia	Daily wages employee
28	Lallawmkima	Household Peon
29	Zolawmsangi	Household Peon

STATE ELECTRICITY REGULATORY COMMISSION FOR MANIPUR

Sl.No	Name of incumbent	Designation
1	R.Thanga	Chairperson
2	Moirangthem Surjit Singh	Stenographer
3	Hemam Romi Singh	Clerk-cum-Operator
4	Naoshekpam Ashapurna	Clerk-cum-Operator
5	Hemam Nando Singh	Despatch Clerk
6	Ningthoujam Chandrakumar Singh	PE Driver
7	Ningthoujam Sanamatum Singh	PE Driver
8	Lucy Lallawmsangi	Household Peon
9	Lallawmkimi	Household Peon

(R.THANGA)
Chairperson

Memo.No. No.A.11016/1/08-JERC/213-214 : Dated Aizawl, the 19th July, 2024.

Copy to:

1. Director (R&R-II), Ministry of Power, Government of India.
2. Commissioner (Power), Government of Manipur.
3. Commissioner & Secretary to the Government of Mizoram, Power & Electricity Department.
4. PPS to Chairperson/MEMBER for kind information to the Chairperson/MEMBER.
5. Relevant Files.
6. Guard File.

(LALCHANCHINMAWII)
Assistant Secretary

Annexure-V

GOVERNMENT OF MANIPUR
SECRETARIAT: POWER DEPARTMENT

NOTIFICATION
Imphal, the 22nd July, 2024

No. JERC/1/2022-POW-PD-Part (1): Whereas, Joint Electricity Regulatory Commission (JERC) for Manipur and Mizoram was established vide No. F.No.23/3/2002-R&R dated 18.01.2005 by signing the Memorandum of Agreement (MoA) among the Government of India and the States of Manipur and Mizoram on 23.07.2004 for a period of twenty (20) years under the provisions of section 83 of the Electricity Act, 2003 (36 of 2003).

2. And whereas, the State Cabinet of Manipur in its meeting held on 23.12.2021 has approved for establishment of a 2(two) Member State Electricity Regulatory Commission (SERC) for the State of Manipur w.e.f. 23.07.2024, i.e., on the expiry of the MoA.

3. And whereas, the Ministry of Power, Government of India vide Order No.47/7/2017-R&R dt. 27.06.2024, with the consent of both the State Governments of Manipur and Mizoram, has ordered that upon expiry of the MoA, the Joint Electricity Regulatory Commission (JERC) for Manipur and Mizoram shall cease to exist with effect from 23.07.2024 i.e. after completion of 20 years of the Agreement.

Now, therefore, in exercise of the powers conferred by sub-section (1), (2) and (3) of section 82 of the Electricity Act, 2003 (36 of 2003), the Government of Manipur, hereby, constitute a State Electricity Regulatory Commission for the State of Manipur with effect from 23.07.2024 to be known as the "Manipur Electricity Regulatory Commission" (MnERC) and its headquarter shall be at Imphal.

22/7/24
(Dr. Shailesh Kumar Chourasia)
Commissioner, Power
Government of Manipur

Copy to:

1. Secretary to Governor, Raj Bhawan, Imphal, Manipur
2. Secretary to Chief Minister, Manipur.
3. PS to Hon'ble Minister, Manipur
4. Staff Officer to Chief Secretary, Govt. of Manipur.
5. All Administrative Secretaries, Govt. of Manipur.
6. Secretary/JERC (M&M).
7. Accountant General, Manipur.
8. Director (R&R), Ministry of Power, Government of India.
9. All Heads of Department, Manipur.
10. All Managing Directors/Executive Heads of all Autonomous Bodies, PSUs, Government Societies and other organisations aided by the Government of Manipur.
11. Director, Printing & Stationary, Manipur with a request to publish the same in the Gazette Extraordinary. Further, she is requested to submit the relevant bills along with 70 copies of the Gazette Notification.
12. Guard file.

GOVERNMENT OF MANIPUR
SECRETARIAT: POWER DEPARTMENT

O R D E R S
Imphal the 22nd July, 2024

No.JERC/1/2022-POW-PD-Part(1): Whereas, upon the expiry of the Memorandum of Agreement signed among the Government of India and the States of Manipur and Mizoram on 23.07.2004, the Government of Manipur has constituted a State Electricity Regulatory Commission named as "Manipur Electricity Regulatory Commission, (MnERC)" with Imphal as its headquarter vide this Government Notification of even number dated 22.07.2024 with the approval of the State Cabinet in its meeting held on 23.12.2021 and order of the Ministry of Power, Government of India vide No.47/7/2017-R&R dt. 27.06.2024.

2. And Whereas, this Government has considered and approved some transitory arrangements for the initial period of constitution of the State Electricity Regulatory Commission and effective operation of the Commission.

3. Considering the above, the Governor of Manipur is pleased to order the following interim arrangements:

I. Shri. Rengthanvela Thanga, the present Chairperson of JERC for the state of Manipur & Mizoram (Member representing Manipur State), appointed by the Government of India is allowed to take the charge of Chairperson of the newly established Commission in the interim period until formal appointment of the Chairperson is made.

II. The 4 (four) staff and 2(two) Muster Roll employees from Manipur to assume their respective posts in the newly established Manipur State Electricity Regulatory Commission in the same capacity till finalization of manpower structure, service rules and pay structure and their formal absorption in the Manipur Electricity Regulatory Commission(MnERC).

III. The existing JERC for Manipur & Mizoram official Bank accounts be operated by Mizoram Electricity Regulatory Commission and shall maintain separate book of accounts for the state of Manipur initially for an interim period of 3 (three) months or until such time that a new bank account is opened for the newly established Manipur Electricity Regulatory Commission. All such expenditure to be adjusted after a separate account is opened/operated and remaining fund if any, to be credited to dedicated bank account of Manipur Electricity Regulatory Commission.

By order etc,

22/7/24
(Dr Shailesh Kumar Chourasia)
Commissioner, Power
Government of Manipur

Copy to:

1. Secretary to Governor, Raj Bhawan, Imphal, Manipur
2. Secretary to Chief Minister, Manipur.
3. PS to Hon'ble Minister, Power, Manipur.
4. Staff Officer to Chief Secretary, Govt. of Manipur.
5. All Administrative Secretaries, Govt. of Manipur.
6. Shri.R.Thanga, Chairperson and Member(Manipur), JERC for the State of Manipur.
7. Secretary/P&E Department, Govt. of Mizoram
8. Secretary/JERC (M&M).
9. Director(R&R), Ministry of Power, Government of India.
10. All Heads of Departments, Manipur.
11. Concerned staffs and Muster roll employees.
12. Guard file.

Annexure-VI

JERC (M&M)
Receipt No. 13882
Receipt Date 25.7.24

No.A.11019/1/2023-P&E
GOVERNMENT OF MIZORAM
POWER & ELECTRICITY DEPARTMENT

NOTIFICATION

Aizawl, the 19th July 2024

In the interest of public service and as approved by the Council of Ministers and in pursuant to Section 82 of The Electricity Act, 2003, the Governor of Mizoram is pleased to constitute the Mizoram Electricity Regulatory Commission (MERC) with effect from 23.07.2024.

The Governor is further pleased to allow Er.Benjamin L.Tlumtea, MEMBER of JERC(M&M) appointed by the Government of India to represent Mizoram to take charge of Chairperson until formal appointment of the Chairperson is made.

Upon constitution of the Mizoram Electricity Regulatory Commission (MERC), the existing 15(fifteen) staff and Provisional Employees/Muster Rolls will be retained in the Mizoram State in the same capacity at Mizoram Electricity Regulatory Commission (MERC) until their formal absorption is made.

Sd/-H. LALENGMAWIA
Commissioner & Secretary to the Govt. of Mizoram
Power & Electricity Department

Memo No.A.11019/1/2023-P&E **Aizawl, the 19th July, 2024**

Copy to :

1. Secretary to Governor, Mizoram.
2. Secretary to Chief Minister, Mizoram.
3. P.S. to Speaker/Ministers/Leader of Opposition/Minister of State/Dy. Speaker, Mizoram
4. Sr. P.P.S. to Chief Secretary, Govt. of Mizoram.
5. P.P.S. to Commissioner & Secretary, Power & Electricity Department, Govt. of Mizoram.
6. Secretary, Ministry of Power, Government of India, New Delhi-110001.
7. All Administrative Departments.
8. All Heads of Department.
9. Controller, Printing & Stationery with 5 (five) spare copies for publication in Mizoram Gazette.
10. Assistant Secretary, JERC for Manipur and Mizoram.
11. Guard file.

25/7/24

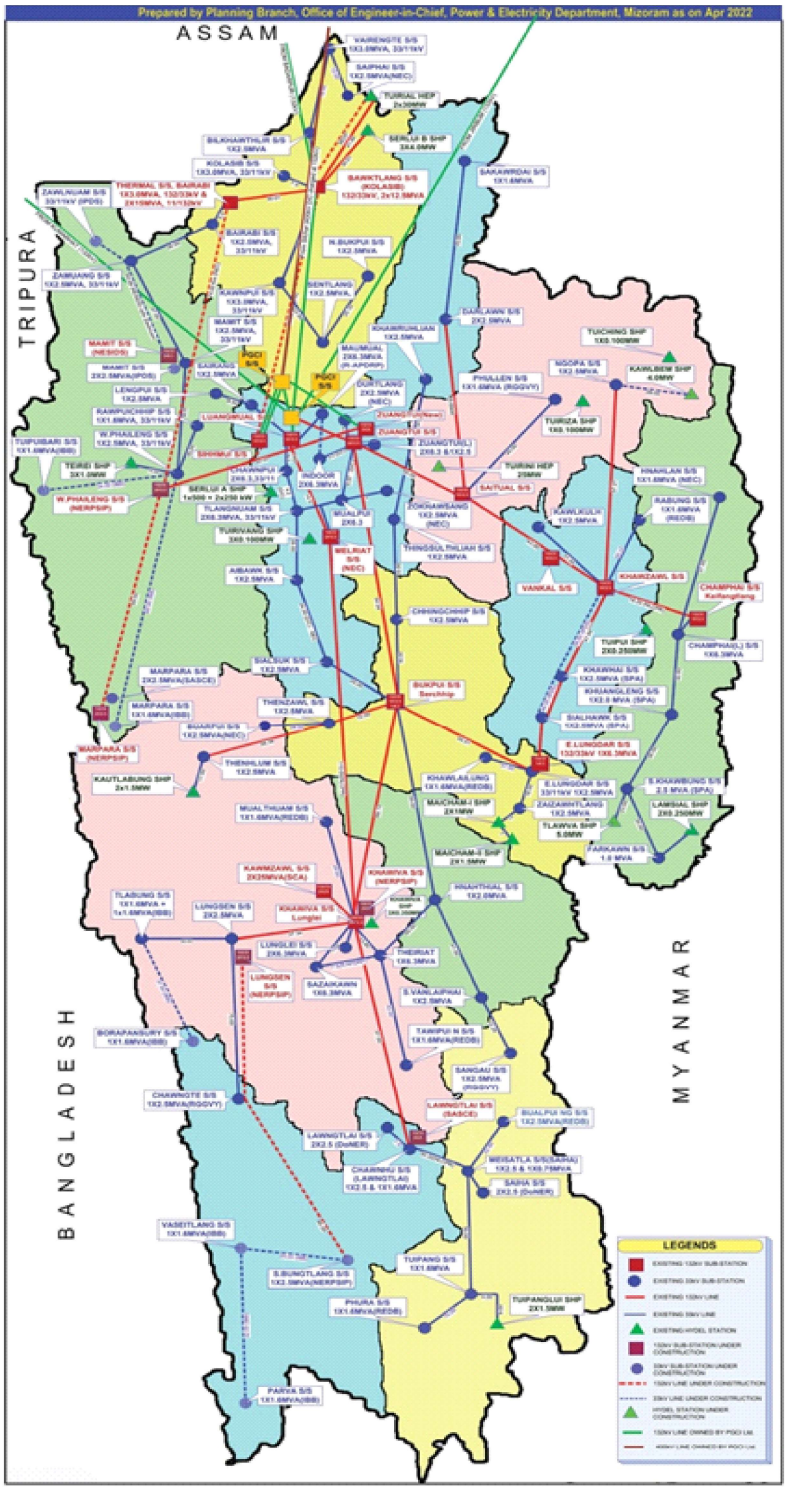
25/7/24

19/7/24

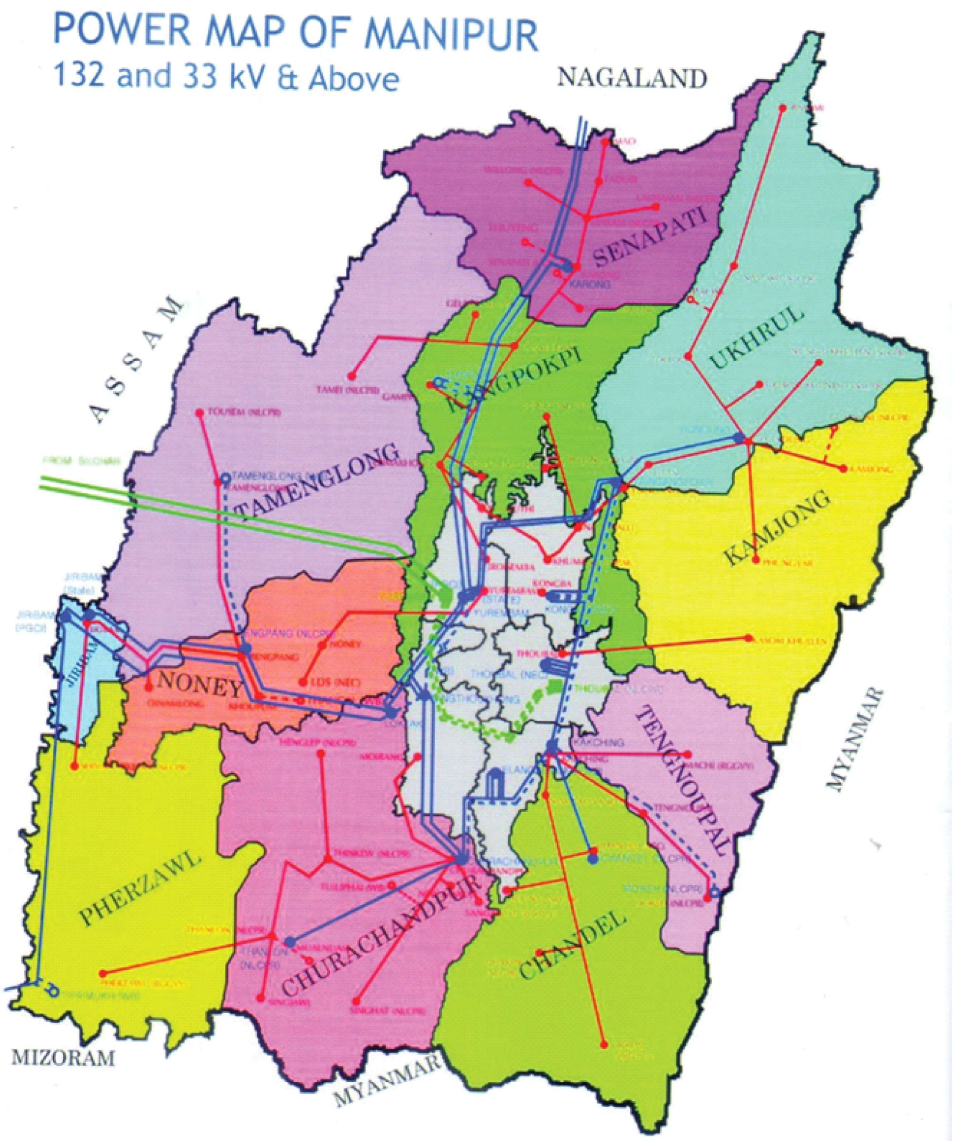
(LALNUNPUII)
Under Secretary to the Govt. of Mizoram
Power & Electricity Department

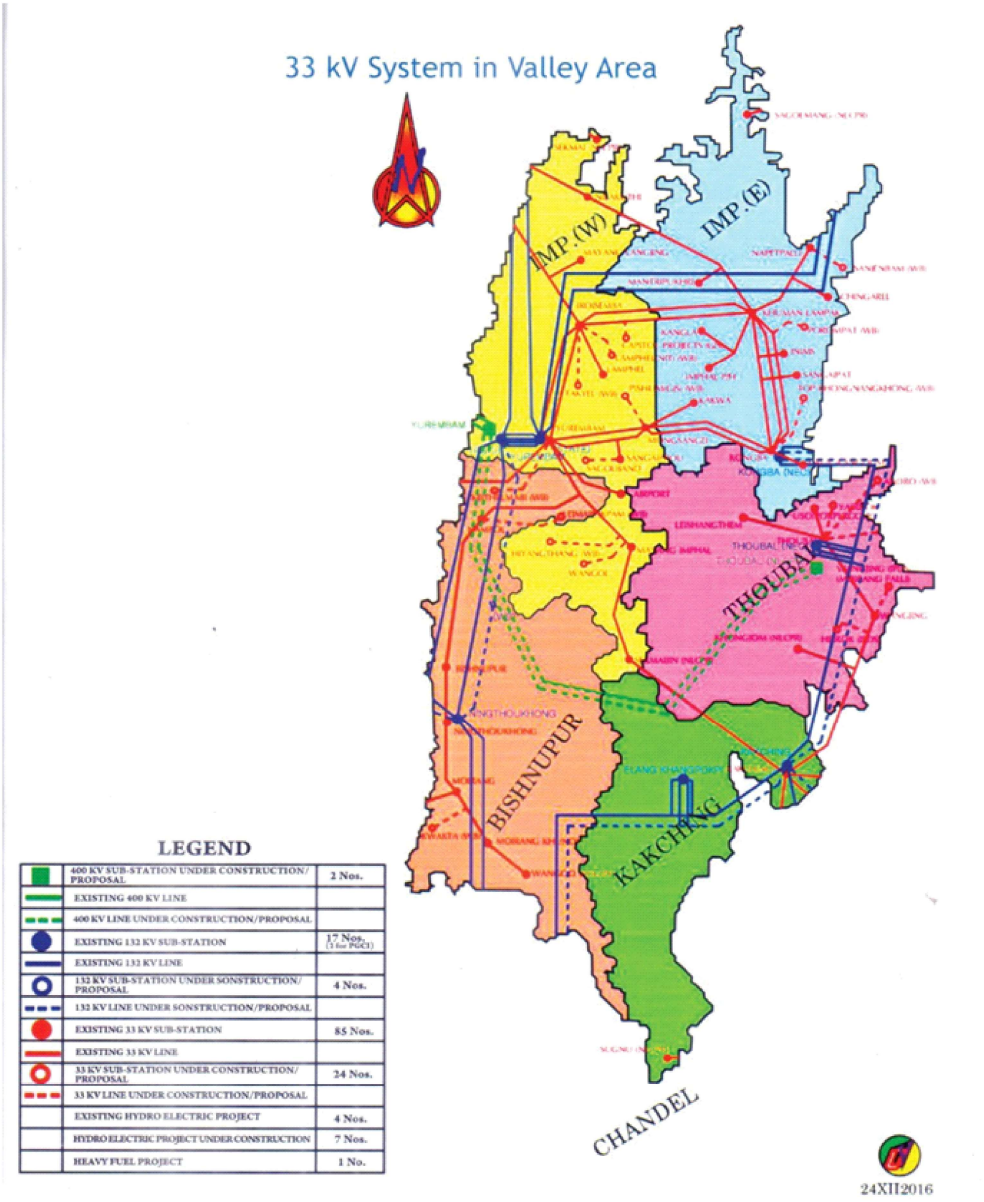
POWER MAP OF MIZORAM

Annexure-VIII



Annexure-IX


POWER MAP OF MANIPUR
132 and 33 kV & Above
NAGALAND
SENAPATI
UKHRUL
TAMENGLONG
KAMJONG
NONEY
TENGNOUPAL
PHERZAWL
CHURACHANDPUR
CHANDEL
ASSAM
MIZORAM
MYANMAR
MYANMAR


33 kV System in Valley Area
IMP.(W)
IMP.(E)
THOUBAL
BISHNUPUR
KAKCHING
CHANDEL
LEGEND
400 KV SUB-STATION UNDER CONSTRUCTION/ PROPOSAL 2 Nos.
EXISTING 400 KV LINE
400 KV LINE UNDER CONSTRUCTION/PROPOSAL
EXISTING 132 KV SUB-STATION 17 Nos.
EXISTING 132 KV LINE
132 KV SUB-STATION UNDER SONSTRUCTION/ PROPOSAL 4 Nos.
132 KV LINE UNDER SONSTRUCTION/PROPOSAL
EXISTING 33 KV SUB-STATION 85 Nos.
EXISTING 33 KV LINE
33 KV SUB-STATION UNDER CONSTRUCTION/ PROPOSAL 24 Nos.
33 KV LINE UNDER CONSTRUCTION/PROPOSAL
EXISTING HYDRO ELECTRIC PROJECT 4 Nos.
HYDRO ELECTRIC PROJECT UNDER CONSTRUCTION 7 Nos.
HEAVY FUEL PROJECT 1 No.
24XII2016

NOTIFIED REGULATIONS

1) Adaptation of Law & Order, Regulations, 2008
2) Confidential Report, 2nd Order, 2008,
3) Disciplinary Proceeding & Important of Penalties, 1st Order, 2008,
4) Medical Facility, 3rd Order, 2008,
5) Recruitment Control & Services Condition Officers & Staffs, Regulations, 2008,
6) Appointment of Consultants, Regulations, 2009,
7) Standard of Performance for Distribution and Transmission Licensees, Regulations, 2010
8) Procedure Terms & Conditions for Grant of Distribution Licence and other Related Matters, Regulations, 2010,
9) Consumer Grievance Redressal, Regulations,2010,
10) Terms & Conditions for Tariff Determination from Renewable Energy Sources, Regulations, 2010
11) Renewable Purchase Obligation and its Compliance, Regulations,2010,
12) Conduct of Business, Regulations, 2010,
13) Citizens Charter, Regulations, 2010,
14) Electricity Ombudsman, Regulation, 2010,
15) Constitution of SAC & Its Functions, Regulations,2010,
16) Procedure, Terms & Condition for Grant of Intra-State Trading License & Other Related Matter,Regulations,2010,
17) Terms & Conditions for open Access,Regulations,2010,
18) Fees, Fine and Charges,Regulations,2010,
19) Procedure, Terms & Conditions for Payment of Fees and Charges to State Load Despatch Centre and Other Related Provisions, Regulations,2010,
20) Electricity Supply Code,Regulations,2010
21) Compliance Audit, Regulations, 2010,
22) Terms & Conditions for Determination of Tariff, Regulations, 2010
    Appendix - A - Thermal,
    Appendix - B - Hydro,
    Appendix - C - Transmission,
    Appendix - D - Distribution,
23) Electricity Ombudsman (First Amendment) Regulations,2010
24) Grid Code, Regulations, 2010
25) Power Purchase and Procurement,Regulations,2012
26) Demand Side Management,Regulations,2012

27) Electricity Supply Code, Regulations,2013
28) Standard of Performance for Distribution and Transmission Licensees, Regulations, 2014
29) Multi Year Tariff, Regulations, 2014
30) Appendix- A(Format) Generation Business
31) Appendix- B(Format) Distribution-Income Tax C.
32) Appendix- C(Formats) Distribution- Total Business.
33) Appendix- D(Formats) Distribution- Wheeling Business.
34) Appendix- E(Formats) Distribution- Retail Supply Business.
35) Grid Code(First Amendment) Regulations,2014
36) Terms & Conditions for Tariff Determination from Renewable Energy Sources (First Amendment) Regulations, 2014
37) Electricity Supply Code(First Amendment)Regulations,2014
38) Electricity Supply Code(Second Amendment)Regulations,2015
39) Electricity Supply Code(Third Amendment)Regulations,2016
40) Fees,Fines and Charges (First Amendment) Regulations, 2016 Statement of Reasons (SoR)
41) Forecasting, Scheduling, Deviation Settlement and Related Matters of Solar and Wind Generation Sources, Regulations, 2016
42) Electricity Supply Code(Fourth Amendment)Regulations,2016
43) Metering for Grid Connected Renewable Energy, Regulations,2016 Statement of Reasons
44) Electricity Supply Code(Second Amendment)Regulations,2015
45) Electricity Supply Code(Fifth Amendment)Regulations,2016
46) Electricity Supply Code(Sixth Amendment)Regulations,2016
47) Metering for Grid Connected Renewable Energy(First Amendment), Regulations, 2016
48) Consumer Grievance Redressal,Regulations,2016
49) Electricity Supply Code(Seventh Amendment)Regulations,2016
50) Electricity Supply Code(Eight Amendment)Regulations,2017
51) Adaptation of Central Electricity Regulatory Commission(CERC), Renewable Energy,Regulations,2014
52) Electricity Supply Code(Ninth Amendment)Regulations,2017
53) State Advisory Committee & Its Functions, Regulations,2018 (First Amendment)
54) Electricity Supply Code(Tenth Amendment)Regulations,2018
55) Multi Year Tariff(First Amendment) Regulations,2019
56) Electricity Supply Code(Eleventh Amendment) Regulations,2019
57) Electricity Supply Code(Twelfth Amendment)Regulations,2019
58) Electricity Supply Code(Thirteenth Amendment)Regulations,2019

59) Electricity Supply Code, Regulations,2013 (With up to 9th Amendment incorporated),
60) Electricity Supply Code, (Fourteen Amendment), Regulations, 2021,
61) Electricity Supply Code, (Fifteen Amendment), Regulations, 2021,
62) Fees, Fine and Charges, Regulations, 2020 (Second Amendment)
63) Electricity Supply Code (Sixteen Amendment) Regulations, 2022 & SOR
64) Recruitment, Control and Service Conditions of Officers and Staff, (First Amendment) Regulation, 2021
65) Metering for Grid Connected Renewable Energy (Second Amendment), Regulations, 2022 & SOR.
66) Electricity Supply Code (Seventeen Amendment) Regulations, 2022 & SOR.
67) Renewable Purchase Obligation and its Compliance (First Amendment), Regulations, 2022 & SOR,
68) Metering for Grid Connected Renewable Energy (Third Amendment), Regulation, 2023,
69) Fuel and Power Purchase Cost Adjustment Regulations, 2023,
70) Threshold Limit for Intra-State Transmission projects through Tariff Base Competitive Bidding for the State of Mizoram.
71) Metering for Grid Connected Renewable Energy (Fourth Amendment) Regulations, 2023
72) Methodology for determination of Green Energy Open Access Charges, Regulations, 2024
73) Threshold Limit for Intra – State Transmission projects through Tariff Base Competitive Bidding for the State of Manipur (Gazette Copy)
74) Intra Essential Reliability Services Regulations, 2020,
75) Electricity Supply Code (Eighteen Amendment) Regulations, 2024.